



City of Wilsonville 2016-17 Annual Report



WERK Day 2016



Barber Street Bridge
Grand Opening

City Manager

A Message From the City Manager

I am pleased to provide community members the *City of Wilsonville 2016-17 Annual Report*, which highlights the City's efforts during the past 12 months, as well as serving as a look-ahead to see what to expect during the upcoming year.

The City's accomplishments listed in this report are made possible by strong leadership from City Council and the City's other boards and commissions, excellent stewardship from staff and active and engaged residents and businesses. Together we make Wilsonville an exceptional community that we are proud to call "home." If you have any questions about this report or any other City related questions feel free to contact me.



Bryan Cosgrove
City Manager
503-570-1503
cosgrove@ci.wilsonville.or.us

Academy Prepares Community Members for Civic Leadership Roles

In June, 26 community members graduated from the City's Leadership Academy which is designed to prepare local residents for leadership roles on the City's boards and commissions and local nonprofits. The program provides participants with opportunities to learn about the City's programs and operations, and to engage in skill-building training sessions.

This fall the City begins the third year of the program by recruiting participants for the 2017 Leadership Academy, which is open to all Wilsonville adult residents and starts in January 2017.

For more information, contact Angela Handran, Community Outreach Specialist, at 503-570-1503; handran@ci.wilsonville.or.us or visit www.ci.wilsonville.or.us/Academy.

City Surveys Community to Assess Resident Satisfaction

Every other year since 2012 the City conducts an independent, scientifically-valid Community Survey that gauges community satisfaction with City services and the quality of life in Wilsonville. The 2016 survey results are being tallied by survey administrator, National Research Center, and the results are to be presented to City Council this fall and will also be published in an upcoming issue of the Boones Ferry Messenger. The survey provides the City Council and staff insight into the quality of City services and areas of community concern in order to guide City Council priorities.

Wilsonville Earns National Award for Excellence in Mobility

In September 2015, the City of Wilsonville was awarded the Voice of the People Award for Excellence in Mobility from the National Research Center, Inc. (NRC) based in Boulder, Colorado. The City received the award at the 101st annual International City/County Management Association (ICMA) conference in Seattle, WA, for exceptional results reported in the City's 2014 Community Survey in which local residents rated their level of satisfaction with Wilsonville's mobility as one of the top three participating jurisdictions in the United States.



In October members of City Council and staff take photo with the Voice of the People Award for Excellence in Mobility that the City received from the National Research Center, Inc.

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On the Web: www.ci.wilsonville.or.us/AnnualReport.
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City Council Sets and Implements 2015-17 Community Improvement Goals

Every two years the City Council sets goals to improve Wilsonville. Following are the City Council's 2015-17 goals and key performance areas.

City Council Goals	Status/Progress/Outcome
Advance Recreation and Aquatic Center to a vote	Council is referring a \$35 million capital bond measure to the November 2016 ballot.
Improve access and views of the Willamette River	Seeking funding to add three river viewpoints in Memorial Park and a dock with watercraft rentals . Developing plan for the recently-purchased City-owned riverfront property east of Boones Ferry Park in 2017.
Update the Parks Master Plan	Consultant work begins this fall with a goal to have plan ready for City Council consideration by the fall of 2017.
Adopt a Town Center Redevelopment Plan	Consultant selected with project beginning this fall. Plan to be ready for Council adoption by December 2017.
Support vulnerable residents	Applying for a Metro grant to develop an Equitable Housing Strategy ; SMART considers offering medical shuttle .
Convene French Prairie bike-ped-emergency bridge task force and complete concept design	Launching task force this fall; Bridge concept design to be completed by fall of 2018.
Design Boones Ferry Road to Brown Road Connector (project formerly known as Old Town Escape project)	Hired consultant to lead project with goal of completing preliminary designs in early 2017.
Develop wayfinding program	Drafting scope of work to complete RFP to hire consultant.
Name bikeways and mile markers	Mile markers and wayfinding signs installed this summer.
Interconnect our parks, paths and sidewalks	Updated Transit System Plan.
Advocate for an I-5 southbound auxiliary lane	Mayor and staff met with congressional delegation in May and plans to meet again in the spring of 2017.
Dundee – Newberg Bypass/Wilsonville Road Intersection	Redesigned intersection, no direct route onto Wilsonville Rd.
Adopt Coffee Creek Urban Renewal Plan	Public Review/Council considering for adoption in August.

Council Invites Community Input

Public comment is welcome at all City Council meetings that are generally held on the first and third Monday of the month at City Hall, with work session normally starting at 5 pm and the meeting, where public comment is welcomed, at 7 pm. The meetings are also broadcast live and replayed on the City's website and on cable television channels Comcast/Xfinity #30 and Frontier #32.

City Council's Key Performance Areas

Quality Education; **Fiscal Discipline**; **Environmental Stewardship**; **Clear Vision and Community Design**; **Thoughtful Land Use**; **Well-Maintained Infrastructure**; **Community Amenities and Recreation**; **Welcoming Engaged and Satisfied Residents**; **Multi-Modal Transportation Network**; **Economic Development**; **Regional Awareness and Influence**; **Safe, Healthy and Aesthetically Pleasing Community**

City Financials - Annual Budget

The City of Wilsonville has an ethical and fiduciary responsibility to properly account for funds, manage municipal finances and plan adequately to provide programs and services of value to the community.

2016-17 Budget Advances Community and Budget Committee Priorities

The City of Wilsonville continues on a solid financial path by observing the City Council’s guiding principles for fiscal accountability.

The Fiscal Year 2016-17 all-funds budget of \$155.7 million was adopted by Council in June 2016, and includes an operating budget of \$38.2 million, a capital improvement budget (CIP) of \$18.5 million and a contingencies, debt and working capital budget of \$99.0 million.

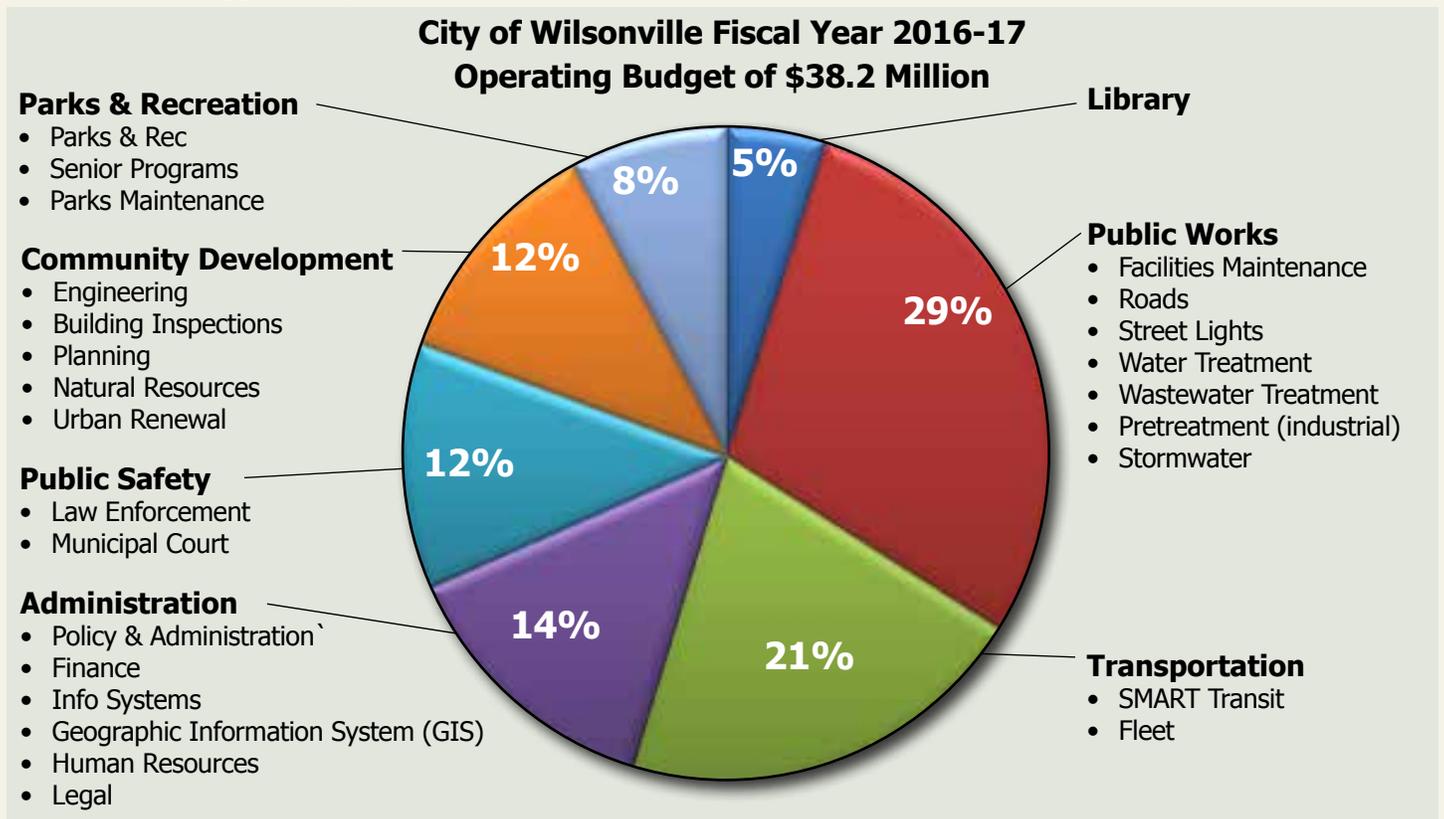
Additional financial information can be found in the Adopted Budget FY 2016-17, as well as the Comprehensive Annual Financial Report (CAFR), which are both available on the City’s website at www.ci.wilsonville.or.us/Budget.

Prior to adoption by City Council the budget was reviewed and approved by the Budget Committee which consists of the five City Council members and five residents who serve three-year terms and are appointed by the Council. The committee,



Resident members of the Budget Committee, left to right: Tony Holt, Paul Bunn, Arthur Park, Andrew Karr and Alan Steiger (Chair).

which meets annually during the spring to review the City Manager’s proposed budget, may amend proposed expenses and refer an ‘approved budget’ to the City Council for public hearings and adoption.



Award Recognizes City’s Annual Financial Reporting and Budget Presentation

For the 19th consecutive year, the Government Finance Officers Association of the United States and Canada has awarded the City of Wilsonville with the Certificate of Achievement for Excellence in Financial Reporting for the City’s Comprehensive Annual Financial Report (CAFR). Attainment of the Certificate of Achievement, the highest form of recognition in the area of governmental accounting and financial reporting, represents a

significant accomplishment by the City. The City’s CAFR is available online at www.ci.wilsonville.or.us/CAFR.

For the 18th year in a row, the GFOA also awarded the City the “Distinguished Budget Presentation Award” for the fiscal year 2015-16 budget document. Mayor Tim Knapp states, “We have, and will continue to be, responsible stewards of Wilsonville’s financial resources and transparent in our financial reporting.”

Economic Development and Urban Renewal

Urban Renewal Promotes Economic and Community Development

The City’s Economic Development division leads local efforts to recruit and retain employers, help businesses expand and promote an environment that enhances the economic viability and livability of Wilsonville. The division also manages the Wilsonville Urban Renewal Agency, which funds capital improvements within urban renewal areas to stimulate private-sector investment and development, attract high-paying jobs and enhance community livability. The agency’s board of directors is composed of the five elected City Council members, with the City Manager acting as the agency’s executive director.

Wilsonville Hires New Economic Development Manager

In June the City of Wilsonville announced the hiring of Jordan Vance as the City’s new Economic Development Manager.

In this position, Vance assumes a key role serving as the City’s primary lead on the City’s business outreach, retention/expansion and recruitment, enhancing local and regional economic development relationships and urban renewal activities.



Jordan Vance

City Manager Bryan Cosgrove explains, “We are excited to have Jordan join our staff to lead the City’s economic development and urban renewal programs. Jordan brings a wealth of private-sector and nonprofit professional experience working for a wide variety of small, medium and large businesses across many different sectors.”

Top-10 Private-Sector Wilsonville Employers By Number of Employees

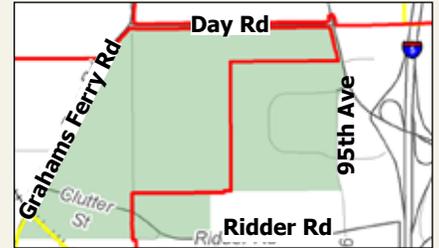
Employer	Staff
1. Mentor Graphics – design software	997
2. Convergys – international call center	798
3. Xerox – full-color laser printers	706
4. Sysco Food Services – food-service products	557
5. Rockwell Collins – aircraft guidance systems	502
6. TE Medical – medical devices, cables	329
7. Costco Wholesale – retail business	305
8. Southern Wines & Spirits – distributor	300
9. Coca-Cola Bottling of the NW – bottler	272
10. Fred Meyer – retail business	249

Source: City of Wilsonville Business License Data

Coffee Creek Urban Renewal Area to Spur Investments and Jobs

In August the City Council is set to approve a plan to implement the voter-supported Coffee Creek Urban Renewal District in northwest Wilsonville.

The plan establishes how the City’s Urban Renewal Agency proposes to fund and build the public infrastructure that is needed to transform the now largely undeveloped area south of Day Road and west of 95th Avenue into a new employment



center with approximately 1,800 jobs and an estimated annual payroll of \$55 million. When complete the tax assessed value of the district is estimated to rise from a tax base of \$62 million to about \$790 million, which then generates additional urban renewal funding to repay the initial infrastructure investment.

For more information contact Jordan Vance, Economic Development Manager, at vance@ci.wilsonville.or.us or 503-570-1539.

Urban Renewal Areas Grow Large Tax Base to Fund Long-Term Services

Investments by the City of Wilsonville’s Urban Renewal Agency are yielding large increases in the total assessed value (AV) in the City’s Urban Renewal Areas (URA) enabling development to pay its own way rather than rely on other City resources to underwrite infrastructure costs. In the West Side Urban Renewal Area that includes the Villebois neighborhood the assessed value of the district has increased by 2,792 percent since formation in November 2003. In the Year 2000 Urban Renewal Area the total assessed value of the district has grown by 893 percent since being formed in May 1992.

These large AV increases provide a long-term tax base to fund schools, fire and City and County services long after the URAs are closed. The West Side URA is planned to be closed between 2024-28 and the Year 2000 URA is set to close between 2019-25 depending on a variety of conditions.

Current and Future Urban Renewal Investments Benefit Community

The City’s Urban Renewal agency invests in Wilsonville to stimulate economic and community development in the designated urban renewal areas. Examples of upcoming projects that are benefitting from urban renewal investments include:

- **Boones Ferry to Brown Road Connector**
- **Tooze Road Improvements**
- **Town Center Redevelopment Plan**

Building and New Development

Building and Development Activity Remains Robust

Wilsonville continues to be one of Oregon's strongest cities in terms of growing a firm tax-base to support key public services. Steady population growth coupled with high development standards facilitate the construction of attractive new residential, industrial and commercial developments.

Single-Family Home-Building Continues at a Robust Rate

In the past year, July 2015 – June 2016, the City issued 168 single-family building permits valued at \$43.2 million. The vast majority of home-building activity is occurring in the Villebois neighborhood that is about three-fourths built-out.

Currently in Villebois there are over a hundred homes under construction and building is either underway or planned to occur in the following subdivisions in Villebois:

- **Tonquin Meadows**, a 205-lot subdivision.
- **Grande Pointe at Villebois**: 100-lot subdivision located off of Grahams Ferry Road.
- **Brookside Terrace**: a 50-lot rowhouse subdivision
- **Central Rowhomes**: 31 row houses located at Costa Circle West and Orleans Avenue.
- **Mont Blanc**: 160 condos/row houses in the Village Center.
- **Carvalho and Seville Row Houses**: 25 detached row houses in the Villebois Village Center.
- **Camden Square & Royal Crescent**: 82 row houses.

Several other new residential projects are also under construction or recently completed in Wilsonville including:

- **Canyon Creek Road South**: "In-Fill" for Renaissance Homes.
- **Renaissance Boat Club**: a 33-lot single-family subdivision along the Willamette River just west of Memorial Park.
- **Fox Center Townhomes**: Construction is now complete on the 15-unit project on Willamette Way East.
- **Wilsonville Greens**: A 12-unit complex on Wilsonville Road near Brown Road, is now complete.
- **SW Canyon Creek Road South**: A 14-lot subdivision.

New Parks to Open for Public Use

Trocadero Park is a new 2.24 acre public park that includes restrooms, a skate plaza, child play area, picnic shelter and a segment of the regional Ice Age Tonquin Trail. The park, located in the northern portion of the Villebois neighborhood, is expected to open by the end of 2016.

Montague Park is a 2.83 acre neighborhood park that includes a minor water feature, shelter, amphitheater, putting green, play structure, pickle ball court, basket ball hoop, nature play area and other amenities, located at Costa Circle West and Villebois Drive and is also planned to open by the end of the 2016.

Commercial and Industrial Development Activity Continues

Commercial building in Wilsonville this past year and next 12 months includes new facilities and extensive remodeling of existing buildings. Notable projects include:

- **Wilsonville Subaru**: Construction of a new car dealership on the west side of I-5 south of Fred Meyer is now mid-way through construction and is expected to open this fall.
- **Starbucks**: The former Arby's on Town Center Loop is being remodeled for use as a drive-through coffee shop.
- **Universal Health Services**: 62,000-square foot behavioral health facility at SW Day Road and SW Boones Ferry Road will begin construction this fall.
- **Black Bear Diner**: The former Denny's on Parkway is planned to be remodeled and reopened as a restaurant.



This is a rendering of the Universal Health Services' proposed behavioral healthcare hospital under construction on Day Road.

Meridian Creek Middle School to Open in the Fall 2017

The school district broke ground this spring and is building a new middle school at Advance Road and 60th Avenue in Wilsonville. The school is planned to open in the fall of 2017. As part of the project there will also be a future primary school adjacent to the middle school and a 10-acre public park.

Development Review Board Overview

The Development Review Boards (DRB), Panel A and Panel B, are comprised of City-Council appointed volunteers who review and render decisions regarding land divisions, planned development, site level review of specific development proposals, design review applications, street vacations, zoning variances, conditional use permits, and quasi-judicial amendments to the Comprehensive Plan or zoning map designations.



Members of DRB Panel A, left to right: Mary Fierros Bower, Fred Ruby, Kristin Akervall, Ron Heberlein and James Frinell.



Members of DRB Panel B, left to right: Aaron Woods, Richard Martens, Shawn O'Neil, Samy Nada and Samuel Scull.

Wilsonville Public Library

Library Offers an Array of Services

The Wilsonville Public Library serves as the community's information resource center by offering the public free access to a collection of over 130,000 items in many formats, e-books and other online resources and a growing array of programming. The library boasts a friendly, knowledgeable staff that is committed to service, lifelong learning and serving the community as a source of knowledge and entertainment. Free library cards are available to all Clackamas County residents. Community members can keep up-to-date on Library news and events by signing up online at www.WilsonvilleLibrary.org.

2015-16 Annual Library Statistics:

Total checkouts:	476,578
Reference questions answered:	20,391
Volunteer hours donated to the Library:	12,750
Children's program events:	409
Children's program attendance:	28,493
Adult program events:	123
Adult program attendance:	3,170
2015 Summer Reading Program signups:	2,305

Library Promotes Early Literacy to Underserved Families and Children

Learning to read at an early age is a top priority in Wilsonville. Early literacy prepares children to be more successful in school, careers and life in general. The Wilsonville Library actively promotes early literacy in a number of ways.

Leading this charge is the Library's new Outreach Librarian Deborah Gitlitz who was hired last fall.

Here are some of the new activities the Library is now engaged in order to promote early literacy to underserved communities:

- Hosting Spanish-language movies at the Library
- Meeting with community groups and families
- Providing books to community members
- Promoting Imagination Library – a free book program for children five and younger.
- Supporting a parent group and story time for inmates and their young children at Coffee Creek Correctional Facility.
- Seeking grants to offer more books in Spanish.
- Partnering with Wilsonville primary schools to promote the Library's services to all students.

For information about improving library access and services for Wilsonville's underserved communities contact Deborah Gitlitz, Outreach Librarian, at 503-570-1582 or gitlitz@wilsonvillelibrary.org.



Library Director Pat Duke and Outreach Librarian Deborah Gitlitz

Volunteers Guide Library Efforts and Investments

The five volunteer members of the Wilsonville Library Board are responsible for advising Library Director Pat Duke and the City Council on matters and policies related to the Wilsonville Public Library. This passionate group seeks to build upon the long and positive track-record the Library has established over the past 34 years in Wilsonville by continuing to advance best practices and innovation at the popular local destination.



Members of the Library Board, left to right: Reggie Gaines, Mallory Nelson, Rich Dougall, Megan Chuinard and Caroline Berry (Chair).

The Library Board meets at the Library on the fourth Wednesday of each month at 6:30 p.m. Community members are welcome to attend the meetings.

Alan Steiger Gives Eight Years of Service to the Library Board

In June Alan Steiger completed his eighth year on the Library Board which is the maximum allowed. Even though he is stepping off the Library Board, Mr. Steiger remains an active supporter of the Wilsonville Public Library by serving as a member of the Wilsonville Public Library Foundation. Library Director Pat Duke states, "We really appreciate all that Alan has given, and continues to give, to promote the Wilsonville Library."



In August U.S. Senator Jeff Merkely (right) held a town hall meeting for over 100 community members at the Wilsonville Public Library where he presented board members of Wilsonville Community Sharing a flag that was flown over the U.S. Capitol.

Community Highlights

New Committee and Council Award \$80k Local Enhancement Projects

This spring the City convened for the first time the Wilsonville-Metro Community Enhancement Committee to review and award grants to a variety of local projects. The committee advanced five projects that total just under \$80,000, including: Memorial Park “dog park” relocation (\$25,000), “Bee Stewards” Wilsonville pollinator improvement (\$21,433), multifamily communities waste-reduction and recycling (\$16,000), historical Frog Pond Church streetscape improvement (\$10,000) and a fluorescent mercury-lamp business recycling program (\$7,110). Funded by a fee on solid-waste transferred at the facilities of Republic Services in Wilsonville, the new Community Enhancement Program can fund a wide range of projects and programs that benefit the community. Later this year the City will begin accepting proposals for a new round of community enhancement projects to be considered for funding in 2017.



Members of the Community Enhancement Committee *Left to right:* Metro Councilor Craig Dirksen, Jimmy Lee, Larry Beck, Councilor Susie Stevens, Brad Hughbanks, Kate Johnson and Mayor Tim Knapp.

Long-Term Employees Retire from Community Service with the City

Numerous long-term employees have retired, or are retiring, after distinguished careers with the City of Wilsonville. The retiring employees include:

- **Martin Brown** served as the City’s Building Official and retired in June after a 36-year career with the City.
- **Mike Kohlhoff** served as the City Attorney for the past 35 years and retired in November.
- **Blaise Edmonds** enjoyed a 30-year career as a City Planner and retired in May as the Current Planning Manager.
- **John Smith** retired from the Library in December after a 27-year long career as a Library Clerk.
- **Kim Robben**, Library Operations Manager, is retiring in August after 27 years of service.
- **Mark Folz**, Public Works Operator, retired in July after 22 years of service.
- **Steve Allen**, SMART’s Transit Operation Manager, retired in July after 21 years of service.
- **Linda Straessle** retired in December after a 20-year long career in the Planning Department as an Administrative Assistant.
- **Mary Ann Phillips** retired in February after 20 years as a Transit Driver.

Free Nine-Hole Disc Golf Course Now Open for Play in Memorial Park

This June the City opened a new nine-hole disc golf course in Memorial Park. The free, family-friendly, course is located on the east side of the lower portion of the park near the Dog Park. Two-disc sets can be rented at the Parks and Rec Admin office Mon – Fri for \$5 per day (credit card required for deposit.) Through the summer, a special \$5 weekend rate is also available. Funding for the course was made possible in part with a \$10,000 grant from Clackamas County Community Partnership Program and also volunteer labor from the Pac-West Disc Golf Alliance.



A volunteer from Pac-West Disc Golf Alliance digs a hole for a disc basket at the now open nine-hole disc golf course in Memorial Park.

- **Mike Wheeler** retired after working in the City’s Planning Department for over 14 years as an Associate Planner.
- **Dave Boyd** retired in December after working full-time for the City’s Public Works Department since June 2009.
- **Stan Sherer**, Parks and Recreation Director, retired in July after serving in this position since June of 2013.

City Manager Bryan Cosgrove explains, “We will miss these hard-working dedicated employees and wish them the best in retirement after their long and successful careers serving the people of Wilsonville.”

Wilsonville is “Fabulous” for Healthy Eating Active Living

In August, Steffeni Mendoza Gray, manager of the Healthy Eating Active Living (HEAL) program recognized the City of Wilsonville with a rating of “Fabulous”—the highest rating a city participating in the HEAL program can attain. The designation is the result of the City’s ongoing efforts to promote wellness, recreation and healthy eating choices.

Roads and Pathways

Recent Road and Bridge Investments Improve Community Mobility and Safety

Over the past 12 months the City of Wilsonville's Engineering Division has completed a wide variety of transportation projects to better connect the community and provide increased transportation options for travelers of all types. Following are some of the projects that were completed over the past year:

- **Barber Street Bridge and Road Extension:**

Construction of the 410-foot-long bridge and 815-foot-long roadway extension over the Coffee Lake Creek wetlands was completed last fall ahead of schedule and under budget.

- **Grahams Ferry Road:** Reconstruction work this past spring between Grenoble Street and Bell Road adjacent to the new

Grande Pointe at Villebois subdivision added a sidewalk, landscaping and street lighting.

- **Wilsonville Road Landscaping Medians:** Construction of the landscaping medians on Wilsonville Road was completed last summer.

- **Canyon Creek Pedestrian Enhancement:** Four crosswalk and safety improvements between Elligsen Road and Boeckman Road were completed last fall.

For more information, contact Eric Mende, PE, Capital Projects Engineering Manager, at 503-570-1538; mende@ci.wilsonville.or.us or visit www.ci.wilsonville.or.us/ Engineering.



In October 2015 the City held a grand opening for the Barber Street Bridge and road extension project that was completed ahead of schedule and under budget. The area in the foreground is the wetlands that were restored as part of the project.

More Road and Pathway Investments Planned for 2016-17

The next 12 months are going to be very busy for the City of Wilsonville's Engineering Division. Following are some of the projects that City staff will be working on during the next 12 months:

- **Kinsman Road Extension:** Construction has begun on the road extension project between Barber and Boeckman with completion by the end of 2017 expected.

- **Tooze Road:** Final design of the road widening project between Villebois Drive and Graham's Ferry Road is now in progress and construction is planned for 2017.

- **Boones Ferry to Brown Road Connector:** Formerly known as the Old Town Escape project, concept planning for an extension of Brown Road to Boones Ferry Road has begun. Alternatives for a new route in and out of Wilsonville's Old

Town shopping area will be completed in early 2017.

- **French Prairie Drive Pathway:** Repair of the pathway in Charbonneau is scheduled for completion this fall.

- **Villebois Drive:** The remaining portion of the roadway through the center of the community is to be completed by Polygon NW and is planned to open in 2017.

- **French Prairie Bike/Ped Emergency Bridge:** This fall the City is convening a task force to begin evaluation and preliminary design of a proposed bike/ped bridge over the Willamette River near Boones Ferry Park.

For more information, contact Eric Mende, PE, Capital Projects Engineering Manager, at 503-570-1538; mende@ci.wilsonville.or.us or visit www.ci.wilsonville.or.us/ Engineering.



This diagram shows the Kinsman Road Extension project that has begun and is planned for completion in 2017.

Parks and Recreation

Parks and Recreation Offers Something for People of All Ages

The City's Parks and Recreation Department offers a wide variety of programs and services for everyone. Recreational opportunities include classes, camps, events and other programming covering art, sports, music, nutrition, fitness and more. The Department is responsible for 15 public parks with a balance of active and passive recreational opportunities in just under 200 acres of total park space. The Department provides thousands of meals to homebound community members and other seniors at the Community Center and provides an Information and Referral Specialist to assist at-risk seniors. Partnerships within the community have allowed the department to improve the quality and diversity of community events including the Daddy Daughter Dance, Wilsonville Egg Hunt, WERK Day, Movies in the Park,

Harvest Festival, the Holiday Tree Lighting and the Reindeer Romp. The department also offers a wide range of facility rentals which are commonly used for weddings, company picnics and birthday parties.



Parks and Recreation Board, *left to right*: Ken Rice, Steve Benson, Dave Becker, Kate Johnson, Elaine Swyt, and David Davis. Not shown Mary Closson.

Parks Board Awards Grants to Support Tourism and Other Projects

This spring the City of Wilsonville's Parks and Recreation Advisory Board awarded almost \$40,000 in grants to promote tourism and support community programs. The Board awarded tourism grants to:

- **Fun in the Park Festival** \$9,250
- **Wilsonville Arts & Culture - Festival of Arts** \$5,250
- **Wilsonville Kiwanis Club - Kids Fun Run** \$5,250
- **Wilsonville Rotary Club - Summer Concerts** . . . \$5,250

The organizations that received Opportunity Grants include:

- **Jr. Scoop** (Wood Middle School) \$5,000
- **Relay for Life of Wilsonville** \$5,000
- **Wilsonville Farmers Market** \$5,000

The Board also awarded a total of \$20,000 in grants funded by the Clackamas County Tourism Community Partnership Program. The funded proposals include:

- **Wilsonville Parks and Rec. Disk Golf Course** . . \$10,000
- **Willamette Falls Heritage Coalition** \$4,000
- **Oregon Cascade Fast Pitch Softball Club** \$3,000
- **Willamette United Soccer Club** \$2,000
- **Farmlandia Farm Loop** \$1,000



In May hundreds of volunteers from the community participated in the City's annual WERK Day to help spruce up City parks.

Voters Consider Funding for Recreation and Aquatic Center

This November, Wilsonville residents will vote on a bond measure to fund the construction of a new recreation and aquatic center in Wilsonville. If approved, the approximately 80,000 square-foot facility will include a 6-lane lap pool, warm water pool, leisure pool, two multi-purpose courts, walking track, fitness center, multi-purpose rooms and more. Learn more at www.WilsonvilleParksandRec.com/WRAC.



Parks and Recreation Director Stan Sherer at Open House

WCSI Supports Local Seniors

Wilsonville Community Seniors Inc (WCSI) is an independent, nonprofit organization that advises the City of Wilsonville on matters effecting senior programs, services, and facilities. The volunteer group also assists the city in monitoring and evaluating adult 55+ programs, nutrition services provided for older adults, promoting related activities and planning fundraising events to benefit the adult 55+ community in Wilsonville.



Members of Wilsonville Community Seniors Inc. *Left to right*: Paul Keller, Barbara Ricker, Anna Dubas, Donna Atkinson and Robert Thompson. Not shown Wes Morris and Maggie Cornish.

Natural Resources and Related Projects

Natural Resource Program Overview

The City's Natural Resources Program is involved in a variety of projects ranging from stream and habitat restoration and stormwater management, to park and natural area enhancements. The program works in collaboration with other City departments and partner organizations.

For more information, contact Kerry Rappold, Natural Resources Program Manager, at 503-570-1570; rappold@ci.wilsonville.or.us or visit www.ci.wilsonville.or.us/NaturalResources.

Wilsonville City Hall
29799 SW Town Center Loop E
503-570-1570
www.ci.wilsonville.or.us/NaturalResources

Bulky Waste Day Cleans Up Community

In partnership with Metro and Republic Services, the City of Wilsonville held Bulky Waste Day in May. The event provided community members free disposal of large bulky waste items to clean up the community and reduce waste. In addition, participants donated toiletry items that were delivered to Wilsonville Community Sharing—a local non-profit food bank and social service provider. The City, Metro and Republic Services plan to host Bulky Waste Day again next spring.

Wilsonville Celebrates 18th Year with Tree City USA Program

The City of Wilsonville has been recognized for the 18th consecutive year as a Tree City USA, and has received an 8th Growth Award by the National Arbor Day Foundation. This recognition reflects Wilsonville's continued commitment to maintaining and promoting the urban forest. The urban forest contains all trees in the City, whether they are located in parks, landscape islands, natural areas or along City streets.



Expanded Community Garden Provides More Sunny Plots to Plant

This spring the Community Gardens in Memorial Park were expanded adding 41 more plots for a total of 155 plots. There are now 134 inground plots and 21 raised bed plots. The garden was also relocated to provide all the plots ample sunlight and improved growing conditions. The project was recommended in the Memorial Park Master Plan adopted by Council. The popular plots are fully reserved for this growing season, but can be reserved in March for next year.



In early April over 50 local volunteers joined City and Friends of Trees staff to celebrate Arbor Day by planting over 360 native trees and shrubs and also pulling ivy at Tranquil Park in Wilsonville.

Long-Range Planning

Planning the Future of Wilsonville

The City of Wilsonville's Planning Division is busy implementing and overseeing a wide variety of long-range planning projects to guide future growth. Following are some of the projects that the City is currently working on or preparing to begin over the upcoming year.

Frog Pond Area Plan Adopted by City Council

In November, the Wilsonville City Council approved the Frog Pond Area Plan that establishes a conceptual vision for the mostly undeveloped 500-acre area surrounding the Frog Pond Grange on Stafford Road. The plan identifies the total number of proposed housing units on various lot sizes that potentially could be developed in the area, and also recognizes public feedback favoring lower density. By the end of 2016 the City is planning to adopt design standards to guide future growth in the area.

For more information, including all related documents and information, visit www.ci.wilsonville.or.us/FrogPond.

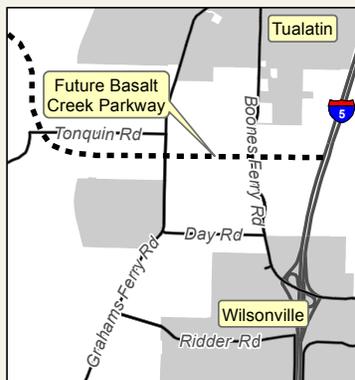


Cities Select Basalt Creek Boundary

In December, the Tualatin and Wilsonville City Councils held a joint meeting to discuss the Basalt Creek Concept Plan and reached a tentative agreement that the "Future Basalt Creek Parkway," a proposed road that is to run south of, and parallel, to Tonquin Road, is the preferred jurisdictional boundary between the two cities provided a joint agreement can be reached regarding a number of unresolved considerations for success. To reach agreement on these remaining areas, planners are drafting detailed plans to address:

land uses, transportation (capacity, funding and planning), sanitary sewer, stormwater management, transit service and protections for the Basalt Creek Canyon that runs through the area. This more detailed draft plan is planned to be presented to the two Councils for consideration and potential adoption by the end of 2016.

For more information about future meetings and feedback opportunities visit www.BasaltCreek.com, or contact Miranda Bateschell, Long-Range Planning Manager, at 503-570-1581; bateschell@ci.wilsonville.or.us.



Planning Commission Overview

The Planning Commission is an appointed seven-member panel of volunteer community members that is responsible for making recommendations to the City Council on all legislative land-use and planning matters. The group reviews regulations of future growth and development, plans for the promotion of the industrial, commercial and economic needs of the community, and studies measures that promote livability. The meetings are held on the second Wednesday of every month at 6 pm in City Hall and public testimony is always welcomed.



Planning Commission members from left to right: Council Liaison Charlotte Lehan, Al Levit, Jerry Greenfield, Simon Springall, Peter Hurley, Phyllis Millan, Eric Postma and Kamran Mesbah.

Town Center Redevelopment Planning Effort Prepares for Kick-Off

This fall planners are kicking-off creation of a new Wilsonville Town Center Redevelopment Plan. The purpose of the plan is to guide future development in the City's Town Center area and realize the City's vision for the area to be a walkable and vibrant district that integrates the urban and natural environments to create an attractive and accessible place for visitors and residents to shop, eat, live, work, learn and play. For more information visit www.ci.wilsonville.or.us/TownCenter or contact Miranda Bateschell, Long-Range Planning Manager, at 503-570-1581; bateschell@ci.wilsonville.or.us.

Wilsonville is a Walk Friendly Community

The Pedestrian and Bicycle Information Center based in Chapel Hill, North Carolina, announced that the City of Wilsonville has been re-designated as a bronze level Walk Friendly Community (WFC). Wilsonville is being recognized for working to improve a wide range of conditions related to walking, including safety, mobility, access, and comfort.



Members of City Council and staff with the Walk Friendly award.

Wilsonville Police Department

City Partners with Sheriff’s Office for Comprehensive Police Services

Clackamas County Sheriff’s Office (CCSO) provides law enforcement services for the City of Wilsonville 24 hours a day, 365 days a year on a contract basis. The City finds that partnering with CCSO is more cost-effective and provides the community a better array of services than would otherwise be possible.

CCSO provides the community a staff of 19 full-time law enforcement professionals who are assigned exclusively to Wilsonville. The staff includes a Chief of Police, along with three Sergeants, a Detective, a Traffic Enforcement Officer, 11 Patrol Officers, a Community Service Officer and a School Resource Officer. This relationship also provides Wilsonville with other services on an as-needed basis such as special investigations unit, the dive/rescue team, detective division, traffic team, SWAT, hazardous material unit and bomb squad.



Police Chief Jeff Smith

Police Help Teens be Safe Drivers

Motor-vehicle crashes are a leading cause of death for U.S. teens. Fortunately, teen automobile crashes are preventable and proven strategies can improve the safety of young drivers on the road.

The Clackamas County Sheriff’s Office (CCSO), Oregon Impact and the World of Speed Museum teamed up with local teenagers in October to teach students the importance of safe driving by hosting a free “Drive with a Cop” training at Grace Chapel in Wilsonville. The event taught teens how to maneuver a safety course with CCSO deputies as part of October’s, National Teen Driver Safety Week.

This year CCSO is planning another “Drive with a Cop” event on Saturday, October 22, again at Grace Chapel Church in Wilsonville. Registration for the event opens to the first 50 teens who register starting in September.



Police Protect Community through Education and Enforcement

The most common violations for which citations were issued by the Wilsonville Police Department in 2015 serve as a reminder of the rules of the road. While this list does not include all 129 different violations for which 1643 moving citations were issued by the Wilsonville Police Department, the list provides community members a good idea of what the most common violations were in 2015. Through better education and reminders the department seeks to deter these infractions in the future and to increase vehicular and pedestrian safety.

1. Speeding/violation of the Basic Rule	422
2. Driving with a suspended license	195
3. No driver’s license	177
4. Failure to carry proof of insurance	135
5. Driving uninsured	131
6. Expired vehicle sticker	130
7. Illegal use of cell phones	122
8. Failure to obey traffic control device	84
9. Driving under the influence	42
10. Failure to renew registration	27
11. Failure to change name/address	18
12. Following too closely	18
13. Careless driving	14
14. Failure to carry vehicle registration	14
15. Unsafe movement from lane	14
16. Unsafe distance from emergency vehicle	10
17. Skateboarding in a park	10
18. Inoperable lighting equipment	10
19. Failure to register vehicle in Oregon	9
20. Failure to drive within lane	8
21. Violation of open container	7
22. Illegal standing/stopping	7
23. Illegal u-turn	6
24. Failure to stop for pedestrian	6
25. Failure to display registration plates	6

Wilsonville Police Department
 30000 SW Town Center Loop East
 Non-Emergency Number: 503-655-8211
www.ci.wilsonville.or.us/Police

Public Works and Utilities

Public Works Overview of Services

The Public Works Department maintains City facilities, City-owned streets, landscaping, street trees, and the drinking-water, stormwater and sanitary-sewer systems that make Wilsonville a safe and beautiful place to live. Public Works also manages programs for adopt-a-road, graffiti removal, backflow prevention, bulk-water meters, industrial pretreatment and emergency management. For more information about all the services provided by the Public Works Department visit www.ci.wilsonville.or.us/PublicWorks.

Public Works Department
30000 SW Town Center Loop East
503-503-682-4092
www.ci.wilsonville.or.us/PublicWorks

Utility Line Repair Work Now Underway in Charbonneau

This summer and fall utility projects to repair, rehabilitate or replace deficient sewer and stormwater pipelines in eight different locations in Charbonneau as identified in the Charbonneau Consolidated Improvement Plan approved by Council.



Contractors replacing a sewer line in the Charbonneau neighborhood.

To learn more visit www.ci.wilsonville.or.us/CharbonneauRepairs.

Infrastructure Maintenance and Improvements Projects Planned

The City's Engineering Division, in partnership with the Public Works Department, is leading a number of infrastructure improvements in the coming year to help ensure the City's major utility systems remain sound, operational and ready for new growth.

- Kinsman Road sewer pipe upsizing project
- Improvements to the City's back-up wells
- Annual water and sewer line repairs and replacements
- Pump station improvements
- LED streetlight conversion project

For more information, contact Eric Mende, PE, Capital Projects Engineering Manager, at 503-570-1538; mende@ci.wilsonville.or.us or visit www.ci.wilsonville.or.us/Engineering.

City Saves Energy and Lowers Costs at Water and Sewer Treatment

City staff along with Veolia and CH2M employees participated in the Industrial Energy Improvement Initiative program through Energy Trust of Oregon. This 14-month project to implement a continuous improvement process for energy management at both the water and sewer treatment plants. Activities associated with this program include: conducting an assessment of current energy management practices;



establishing an energy policy; implementing cost effective energy efficiency activities and projects; and establishing a tracking system of energy use data. Meeting milestones that realize energy savings for the energy management actions qualified the City to receive a total of over \$16,025 in cash incentives from Energy Trust of Oregon.

CH2M Project Manager Robert Watts (left) and Public Works Director Delora Kerber (right) hold one of two incentive checks the City received.

Drinking Water Surpasses Standards

In June the City released the *2016 Annual Water Quality Report*, which documents results of the 2015 water-quality monitoring. The report, which identifies the level of regulated contaminants that may be detected in samples of treated water, shows that, in every category of measurement, the City's water-quality surpasses all federal and state standards for drinking water. Copies of the *2016 Annual Water Quality Report* are available at City Hall and the Library, and online at the City's website, www.ci.wilsonville.or.us/WaterQualityReport.



Proposed Public Works Facility Seeks Consolidation and Efficiencies

The City is purchasing land on Boberg Road next to SMART Central for proposed use as the Public Works Department's future office, storage and equipment yard. Public Works, which is co-located with the Police Department, does not have adequate space for current staff and equipment. This location would improve operations by consolidating all Public Works staff and equipment in the same location next to where vehicles and equipment are serviced at SMART Central. The future facility is a long-term multi-year project requiring additional budget authority to proceed.

South Metro Area Regional Transit (SMART)

Think Smart and Ride SMART

Operated by the City of Wilsonville, South Metro Area Regional Transit (SMART) is one of the Portland metro-area's urban transit systems that provides public transit services in the greater Wilsonville area.



SMART operates seven fixed-routes within Wilsonville and provides regular commuter service to Canby, Salem and Portland's Barbur Transit Center. SMART maintains over 30 vehicles ranging from 40-foot buses to minivans and a trolley-bus. SMART services are free within Wilsonville, but intercity services charge a fare. Funding for SMART is provided primarily by local businesses and state and federal grants. To learn more about SMART visit www.RideSMART.com.

Public Feedback Needed to Update City's Transit Master Plan

This year SMART is undertaking a big project to update the City's Transit Master Plan by the end of 2016. In order to ensure the plan captures the community's priorities and needs, SMART is eager to hear from as many community members as possible. This fall SMART plans to release a draft Transit Master Plan for public review and comment prior to City Council consideration later this year.

To share feedback and stay informed about the Transit Master Plan visit www.plansmartwilsonville.com.



SMART Launches New Bus-Tracking Mobile App

SMART launched a new mobile app known as Spatial Positioning on Transit (SPOT) that provides riders real-time arrival predictions for all of SMART's fixed route buses, automated onboard announcements and system alerts from the transit agency. The technology, developed by ETA Transit Systems, is now integrated into SMART's existing website, www.RideSMART.com, and is available to view live at smartpublic.etaspot.net. The mobile app, ETA SPOT, may be downloaded for free from the Apple Store or Google Play.



SMART Expands Compressed Natural Gas Fueling Station

SMART has expanded the transit agency's Compressed Natural Gas (CNG) station at the SMART Central Office and bus yard on Boberg Road in Wilsonville. The expanded CNG station provides SMART the ability to increase the number of buses that run on the lower-cost and lower-emission fuel. Currently SMART has four CNG-powered buses, but has plans to grow the fleet now that the station has been expanded.



To fund the \$160,643 project, SMART secured a \$96,000 grant from the Oregon Department of Transportation (ODOT) and the City matched the grant by covering the remaining \$64,643 of project costs.

SMART Innovations Recognized

SMART Fleet Manager Scott Simonton was awarded the Annual Public Transportation System Innovation Award from the Oregon Transit Association in October. The award recognized Simonton's leadership role on developing SMART's Compressed Natural Gas station.



2015-16 SMART Ridership Statistics

Total ridership	317,676
1X - Salem	44,584
2X - Portland/Barbur	82,630
3 - Canby	13,341
4 - Crosstown	107,814
5 - 95th Avenue	18,145
6 - Argyle Square	23,355
7 - Villebois	2,849
8X - Beaverton (am)	838
9X - Beaverton (pm)	439
Community Events	2,661
Dial-a-Ride	30,500

29799 SW Town Center Loop East (mail)
 28879 SW Boberg Road (office)
 503-682-7790
www.RideSMART.com



In March City Councilor Susie Stevens (left) helped Evie Proctor (right) prepare meals for home delivery to local seniors.



Last August Wilsonville Police Department and Tualatin Valley Fire and Rescue staff participated in numerous National Night Out gatherings throughout the City.



City Council President Scott Starr presenting information on the proposed recreation and aquatic center to the Kiwanis Club.



In January members of the 2015 Wilsonville Leadership Academy with Mayor Tim Knapp present a donation to board members from Wilsonville Community Sharing.



Members of the **2016 Wilsonville Leadership Academy** along with Mayor Tim Knapp (2nd from left) and City Councilor Susie Stevens (1st on right) gather at City Hall after completing the six-month long leadership training program. The City begins recruiting participants for the 2017 program this fall.



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