

RESOLUTION NO. 3091

A RESOLUTION OF THE CITY OF WILSONVILLE ADOPTING THE FINDINGS AND RECOMMENDATIONS OF THE SOLID WASTE COLLECTION RATE REPORT DATED OCTOBER 2023 AND MODIFYING THE CURRENT REPUBLIC SERVICES RATE SCHEDULE FOR COLLECTION AND DISPOSAL OF SOLID WASTE, RECYCLABLES, ORGANIC MATERIALS AND OTHER MATERIALS, EFFECTIVE FEBRUARY 1, 2024.

WHEREAS, Ordinance No. 814, adopted by City Council in May 2018, created a new solid-waste franchise agreement with Republic Services (the “Franchise Agreement”); and

WHEREAS, Republic Services is the “Franchisee” under the Franchise Agreement; and

WHEREAS, as stated in Article VIII (titled “Establishment and Modification of Service Rates”), Section 4 (titled “Annual Service Rate Adjustment”) of the Franchise Agreement, the City’s goal is to allow Republic Services a permitted Operating Margin of ten percent (10%) of Gross Revenues, but no less than eight percent (8%) and no greater than twelve percent (12%) (“Operating Margin” and “Gross Revenues” are terms defined in the Franchise Agreement, and the term Operating Margin is roughly equivalent to the term profit); and

WHEREAS, the City worked with Chris Bell, CPA, of Bell and Associates, to review Republic Services’ financial data to determine its Operating Margin in accordance with the Franchise Agreement and to recommend whether Service Rates (a term defined in the Franchise Agreement) should be adjusted pursuant to the terms of the Franchise Agreement; and

WHEREAS, as stated in the Solid Waste Collection Rate Report dated October 2023 prepared by Chris Bell, attached herein as Exhibit A (referred to herein as the “Rate Report”), Chris Bell determined that Republic Services’ cumulative Operating Margin for calendar year 2023 is projected to be 5.73%, which number can be broken down by Republic Services’ three service lines of business as follows:

- 0.74% for residential Roll-Cart service;
- 6.84% for commercial Container service; and
- 7.95% for industrial Drop Box / Compactor service; and

WHEREAS, Service Rates have not increased since 2019, and were decreased in 2022;
and

WHEREAS, in accordance with Article VIII, Section 5 of the Franchise Agreement, Republic Services submitted a written request for an extraordinary rate increase dated December 7, 2023 (the "Written Request"), which includes a list of factors that Republic Services cites as justification for its request for increased Service Rates; and

WHEREAS, City Council desires to increase Service Rates pursuant to Article VIII, Section 5 (titled "Extraordinary Rate Increase") of the Franchise Agreement, based on the following extraordinary or unanticipated events:

- The Rate Report finds that 2023 inflation rate of 3.37% for general expenses and that allowable expenses cumulatively are increasing by 6.8%
- Specific cost components higher than the rate of inflation include Union Driver Wages at 6.90%, Recycling Processing at 27.1%, Waste Disposal at 8.92% and Health Insurance at 6.90%; and

WHEREAS, in order to allow Republic Services to achieve the target Operating Margin of ten percent (10%), the Rate Report recommend increasing Service Rates as follows:

Residential Roll Cart Service (monthly rate):

- 20 gallon cart: Current rate of \$21.32 increases by 8.8% (\$1.88) to \$23.20
- 35 gallon cart: Current rate of \$27.95 increases by 9.3% (\$2.60) to \$30.56
- 65 gallon cart: Current rate of \$36.30 increases by 9.5% (\$3.45) to \$39.75

Commercial Service (monthly rate for one stop per week):

- 2 yd. weekly: Current rate of \$186.79 increases by 6.7% (\$12.42) to \$199.26
- 4 yd. weekly: Current rate of \$337.05 increases by 7.4% (\$24.86) to \$361.99
- 6 yd. weekly: Current rate of \$470.53 increases by 8.0% (\$37.28) to \$507.94
- 8 yd. weekly: Current rate of \$623.89 increases by 8.0% (\$49.72) to \$673.77

Drop Box / Roll Off Compactor Service:

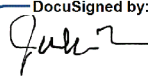
- 30 Yard Haul Fee: Current rate of \$140.00 increases by 5% (\$7.00) to \$147.00.
- Mileage fee of \$4.70/mile when drop box / compactor hauls exceeding 18 miles roundtrip from Republic's truck yard at 10295 SW Ridder Road in Wilsonville.

Other rates are increasing by varying amounts, generally 5.0%, depending on the kind of service provided.

NOW THEREFORE:

- 1) The Wilsonville City Council hereby accepts and adopts the findings and recommendations of the Rate Report;
- 2) The Wilsonville City Council hereby approves an extraordinary rate increase pursuant to Article VIII, Section 5 of the Franchise Agreement, based on the extraordinary or unanticipated events outlined in this Resolution No. 3091, and the Written Request; and
- 3) The Wilsonville City Council hereby approves and adopts the Rate Sheet.

ADOPTED by the Wilsonville City Council at a regular meeting on December 18, 2023, and filed with the Wilsonville City Recorder on this date.

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JULIE FITZGERALD, MAYOR

ATTEST:

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Kimberly Veliz, City Recorder

SUMMARY OF VOTES:

Mayor Fitzgerald	Yes
Councilor Akervall	Yes
Councilor Linville	Nay
Councilor Berry	Yes
Councilor Dunwell	Yes

Exhibit A: Solid Waste Collection Rate Report dated October 2023 (the "Rate Report")

Exhibit B: Republic Services Rate Schedule for Collection and Disposal of Solid Waste, Recyclables, Organics and Other Materials, Effective: February 1, 2024 (the "Rate Sheet")



City of Wilsonville

Solid Waste Collection Rate Report

Bell & Associates / October 2023



City of Wilsonville

Solid Waste Collection Rate Report

October 2023
Bell & Associates

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Background of Solid Waste Review

The City of Wilsonville (City) contracted with Bell & Associates, a consulting firm with expertise in solid waste collection operations, to provide the City with solid waste and recycling consulting services. Republic Services (Republic) submitted the annual detailed cost report to their franchised jurisdictions, including Wilsonville.

Annual Cost Report

Waste and recycling collection within Wilsonville is accomplished under an exclusive franchise agreement between Republic and the City. An annual cost report is submitted to City managers by Republic to account for the adequacy of the collection rates. Collection rates are established to generate an operating margin of 10% on allowable expenses; however, rates are recalibrated by the City if the margin falls below 8% or above 12%. The annual report provides line-item costs and revenues associated with providing service within the City and financial information for their non-Wilsonville operations. The format of the report furnishes the capacity to calculate the cost of service for each line of business (cart, container, and drop box). Cart collection is primarily for residential customers, whereas business customers are serviced with a container. Reported results were analyzed by Bell & Associates, and the following tasks were completed:

- a. Analyze reported route collection hours to the reported customer counts for each line of business.
- b. Using a predictive test of revenue for each line of business, ensure the reported revenues are reasonable for the number of reported customers.
- c. By thoroughly reviewing the reported direct cost line items, determine if the expense is reasonable in relation to the customer and operational data entered from the detailed cost report.
- d. Utilize a predictive test of disposal to determine if the reported disposal expense is reasonable.
- e. Using the reported administrative line items, determine if the expense is reasonable compared to the operational data entered from the detailed cost report.
- f. Review the costs between Wilsonville and Republic's other franchised collection operations to determine reasonable allocations.
- g. Compare reported revenues and expenses to previous years' reviewed results.

Report adjustments were made to the submission by Republic from the application of the tasks above that reduced the reported costs and increased the profitability of services provided to Wilsonville customers.

Adjusted Report for 2022

Table 1 details the return for each collection service provided within the Wilsonville franchise collection system.

Table 1: Adjusted 2022 Wilsonville Results

Description	Roll Cart	Container	Drop Box	Composite
Revenues	2,121,950	2,941,637	3,139,850	8,203,437
Allowable Costs for Rates	1,991,411	2,550,121	2,842,719	7,384,251
Franchise Income	130,539	391,516	297,131	819,186
Margin (Income / Revenue)	6.2%	13.3%	9.5%	10.0%

Projected Results for 2023 and 2024

Specific line item expenses from the adjusted 2022 report were escalated to project the results for 2023-24 using assumptions based on Metro's increased taxes and fees, contractual obligations such as the labor agreement between Republic and the union drivers, administrative wages, health insurance, recycling processing, fees, and estimated inflation. Table 2 summarizes the inflation assumptions.

The assumptions used for the 2023 projection include:

- Two unions represent Republic drivers. The Clackamas County Sanitary Driver's Association, affiliated with Teamsters Local 305, represents drivers from the legacy company Rossman Sanitary, the collection company for Lake Oswego. The Teamsters also represent Keller Drop Box. Keller's contract doesn't expire until December 2023. The new contract between Republic and the drivers represented under the Keller legacy company is expected to be comparable to the agreement signed earlier this year. Hourly wages are expected to increase by 6.9% over the wages reported in 2022.

Expense	Change
Union Driver Wages	6.90%
Recycling Processing	27.1%
Waste Disposal	8.92%
Health Insurance	6.90%
Inflation	3.37%
Yard Debris Disposal	3.37%

- The value of the collected materials offsets the cost of sorting and marketing the recycling. When the value of the collected materials is higher than the cost of sorting, the haulers receive payment for recycling. If the value of the materials is less than sorting, the haulers pay for recycling. Starting in August 2022, the decrease in the value of cardboard increased the amount that Republic was paying for collected recycling. Republic reported that the 2022 average cost of recycling was \$34.95 per ton. The estimated change included in the January 1, 2023 rates was an increase of 52% over the amount paid in 2022, which was \$53.12. The current market outlook is for the cost of processing recycling to increase to approximately \$74 per ton, an additional increase of 38% this year. Figure 1 charts the monthly cost of processing commingled recycling.

Cardboard and mixed paper are the majority (approximately 73% by weight) of the material that comprises the commingled mix, followed by plastic and metal cans. Therefore, the value of commingled recycling is sensitive to changes in the demand for recycled paper. Over the last eight

months, the value of cardboard has increased from \$12.50 to \$38 per ton, while mixed paper has increased from -\$1.50 per ton to \$12.50 per ton. However, the value of recycled plastic has decreased since this summer as the cost of virgin plastic has diminished. The demand for recycled plastic has decreased as manufacturers choose virgin resin because of the lower price compared to recycled plastic flake. Figure 1 plots the average cost per commingled ton (green line) from January 22 through August 23, whereas the dotted line is the polynomial trend line of the cost.

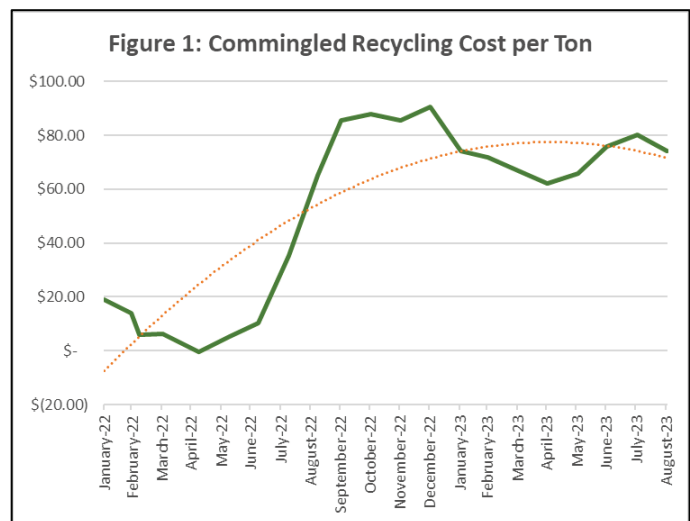


Exhibit 1 to Resolution No. 3091

- Inflation increased by 3.37% during the first eight months of 2023. Management and administrative labor costs are projected to grow at the inflation rate.
- The disposal fee for Republic will increase on January 1 due to contractual increases. Additionally, fees and taxes assessed by Metro increased by \$3.50 per ton on July 1, 2023. Metro assesses a per ton fee on every ton of waste generated and delivered to a licensed disposal facility within the Metro region. The total increase for disposal is calculated at 8.92% for 2023.
- Yard debris expense was increased by the rate of inflation, which is 3.37%.

Projected 2023 Expenses

The estimated increases noted above were applied to the 2022 expenses and summarized in Table 3 for all operations. Table 4 is the summarized impact of each collection service.

Table 3: Projected 2023 Financial Performance for Wilsonville

Revenue / Expense Description	Adjusted	Projected	\$ ▲	% ▲
Collection Revenue	\$8,203,437	\$8,363,322	\$159,885	1.9%
SW and Yard Debris Disposal	\$3,793,095	\$4,099,974	\$306,879	8.1%
Recycling Processing	\$228,932	\$290,908	\$61,976	27.1%
Labor Expenses	\$1,349,703	\$1,442,235	\$92,532	6.9%
Truck, Fuel, and Repair	\$683,800	\$694,894	\$11,094	1.6%
Equipment and Containers	\$138,295	\$147,097	\$8,802	6.4%
Franchise Fees	\$410,173	\$418,166	\$7,993	1.9%
Other Direct Expense	\$143,971	\$144,321	\$350	0.2%
Management & Administration	\$637,327	\$647,632	\$10,305	1.6%
Less: Unallowable Costs	\$(1,045)	\$(1,045)	\$-	0.0%
Total	\$7,384,251	\$7,884,182	\$499,931	6.8%
Franchise Income	\$819,186	\$479,140	\$340,046	41.5%
Margin	10.0%	5.7%		-4.3%

Table 4: Estimated 2023 Financial Results for Collection Services in Wilsonville

Description	Roll Cart	Container	Drop Box	Composite
Revenues	2,121,950	2,941,637	3,299,735	8,363,322
Allowable Costs for Rates	2,106,344	2,740,315	3,037,523	7,884,182
Franchise Income	15,606	201,322	262,212	479,140
Return on Revenues	0.74%	6.84%	7.95%	5.73%

Rate Recommendation

Residents are the primary customers with a roll cart for waste, recycling, and yard debris collection services. Table 5 summarizes the proposed increases for residential service for the most popular sizes of garbage carts chosen in Wilsonville.

Table 5: Proposed Rate Increase for Residential Collection Service

Garbage Cart Volume	20 gallon	35 gallon	65 gallon
Waste Disposal Increase	\$0.47	\$0.74	\$1.45
Commingled Recycling	\$0.73	\$0.73	\$0.73
Collection Increase	\$0.40	\$0.75	\$0.75
Total Increase	\$1.60	\$2.22	\$2.93
Margin & Franchise Fee	\$0.28	\$0.39	\$0.52
Subtotal	\$1.88	\$2.61	\$3.45
Current Rate	\$21.32	\$27.95	\$36.30
Increase	\$1.88	\$2.60	\$3.45
Proposed Rate	\$23.20	\$30.55	\$39.75
% Increase	8.8%	9.3%	9.5%

Commercial collection requires an increase in disposal and recycling only. Table 6 summarizes the increase for some of the most popular service levels in Wilsonville.

Table 6: Proposed Rate Increases for Commercial Container Service

	Cost per Yd.	2 yd. weekly	4 yd. weekly	6 yd. weekly	8 yd. weekly
Current Rate		\$186.79	\$337.05	\$470.53	\$623.89
Disposal	\$0.82	\$7.10	\$14.20	\$21.30	\$28.40
Recycling	\$0.40	\$3.46	\$6.93	\$10.39	\$13.86
Subtotal	\$1.22	\$10.56	\$21.13	\$31.69	\$42.26
Margin & FF	\$0.22	\$1.86	\$3.73	\$5.59	\$7.46
Total Increase	\$1.44	\$12.42	\$24.86	\$37.28	\$49.72
Proposed Rates		\$199.26	\$361.99	\$507.94	\$673.77
% Increase		6.7%	7.4%	8.0%	8.0%

Drop Box and Roll Off Compactor Service

Drop box and roll off compactor rates used primarily by industrial firms are established on the average time expended hauling the drop box or compactor. The increased collection cost for service is calculated at \$42,805. Table 7 details the rate calculation and the increase to the 30 yard drop box haul rate.

Table 7: Proposed Rate Increase for Drop Box / Roll Off Compactor

Description	Adjusted	Projected
Collection Cost	\$884,600	\$927,405
Increased Collection Cost		\$42,805
Annual Hauls	6,241	6,241
Increased Cost per Haul		\$6.86
Proposed Increase to the Haul Rates		\$7.00
30 Yard Haul Fee	\$140.00	\$147.00

Drop Box Distance Fee

The current and proposed fees for drop box service were set assuming a local haul with most of the waste collected in Wilsonville is disposed of at Willamette Resources on Ridder Road. The drive time exceeds the allotted time embedded in the haul fee when the collected waste material requires disposal at distant locations, such as Coffin Butte Landfill near Corvallis or the Hillsboro Landfill. Therefore, many local jurisdictions, such as Clackamas County, have a mileage charge to supplement the haul fee. For 2024, the proposed mileage fee for Wilsonville is **\$4.70**. The fee would be assessed for drop box / compactor hauls exceeding 18 miles roundtrip from Republic's truck yard at 10295 SW Ridder Road in Wilsonville.

Rate Impact on Composite Margin

The revenue increase required to reach a 10% margin on allowable cost is \$420,266; therefore, the combined rate adjustments in Tables 5 through 7 need to generate the total increase.

Table 8: Calculation of the Revenue Requirement

Description	Note	Amount
Allowable Expenses (Table 4)	A	\$ 7,884,182
Less Franchise Fees	B	\$ (418,166)
Allowable Expenses Net of Franchise Fees	C = A - B	\$ 7,466,016
Revenue Requirement (Allowable Costs w/ Margin & Franchise Fees) ¹	D = C / 85%	\$ 8,783,548
2023 Revenue (Table 4)	E	\$ 8,363,322
Revenue Increase	F = D – E	\$ 420,226
Percentage Increase for 2024	F / D	5.0%

Note 1: Revenue requirement is the allowable cost divided by the product of 1 – 10% margin and 5% franchise fee.

The following tables calculate the expected increases in revenue from the proposed rate adjustments.

Table 9: Expected Revenue from the Cart Collection Rate Increase

Cart Collection Service	20 gal	35 gal	65 gal	95 gal	Total
Customer Cart Count	777	2,952	2,021	90	
Increase	\$1.88	\$2.60	\$3.45	\$4.25	
Revenue Increase	\$17,529	\$92,102	\$83,669	\$4,590	\$197,890

Table 10: Expected Revenue from the Commercial Container Collection Rate Increase

Description	Amount
Total Increase per Yard (Table 6)	\$1.44
Annual Collected Commercial Waste Yards	221,489
Annual Revenue (Increase per Yard x Annual Collected Yards)	\$318,944

Table 11: Expected Revenue from the Drop Box Rate Increase

Description	Amount
Total Increase per Haul	\$7.00
Annual Hauls	6,241
Annual Revenue (Increase per Haul x Annual Hauls)	\$43,687

Table 12 combines the expected revenue generated from Tables 9 through 11 and compares it to the required revenue increase (\$420,226) in Table 8.

Table 12: Total Estimated Revenue Increase for 2024

Cart Revenue Increase (Table 9)	\$ 197,890
Container Revenue (Table 10)	\$ 318,944
R/O Revenue (Table 11)	\$ 43,687
Total Increase	\$ 560,521
Variance	\$ 140,295

The \$140,295 variance is the increase required to compensate for the Metro disposal fee and tax increase that will occur in July 2024. The estimated increase is 3.5% of the \$3,931,922 waste disposal expense.

Wilsonville Customer Information

Description	Amount
Single Family Customers	5,542
20 Gal. Can	777
35 Gal Cart	2,816
65 Gal. Cart	1,949
95 Gal Cart	none
Monthly Customers	17
On-Call Customers	24
Multi-Family Customers	
20 gallon	
35 Gal Cart	2
65 Gal. Cart	5
95 Gal Cart	4
Commercial Customers	
35 Gal Cart	12
65 Gal. Cart	27
95 Gal Cart	72
Annual Extra Bags Collected	2,707
Yard Debris Extras Collected	659
Tons of Refuse	3,588
Cart Recycling Customers	5,705
Yard Debris Customers	4,342
Commercial Container Customers	324
Weekly Collected Yards of Garbage	2,797
Annual Collected Tons of Refuse	6,883
Weekly Collected Yards of Recycling	3,153
Drop Box Hauls	5,107
Compactor Hauls	1,130
Civic Hauls	4
Collected Drop Box Waste Tons	22,318

Exhibit 1 to Resolution No. 3091

Attachment A – Adjusted 2022 Results

Adjusted
Return on Revenues
City of Wilsonville January 1 to December 31, 2022

	Residential Service			Commercial Service			Drop Box	Grand Totals					
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling								
Collection & Service Revenues	2,121,950			2,941,637			3,139,850	8,203,437					
Direct Costs of Operations	940,034	Montly \$ per Can/Cart	534,353	Montly \$ per Can/Cart	326,284	Montly \$ per Can/Cart	1,735,072	Montly \$ per Yard	537,729	Montly \$ per Yard	2,674,497	\$ per pull	6,747,969
Disposal Expense	529,236	7.55	118,027	1.68	162,369	2.44	1,143,371	7.86	110,905	0.76	1,958,119	313.75	4,022,027
Labor Expense	176,158	2.51	249,935	3.57	96,177	1.45	261,067	1.79	259,054	1.78	307,312	49.24	1,349,703
Truck Expense	91,967	1.31	130,485	1.86	50,212	0.76	124,069	0.85	123,112	0.85	163,955	26.27	683,800
Equipment Expense	15,868	0.23	18,813	0.27	10,941	0.16	26,301	0.18	24,825	0.17	41,547	6.66	138,295
Franchise Fees	106,098	1.51	0	-	0	-	147,082	1.01	0	-	156,993	25.16	410,173
Other Direct Expense	20,707	0.30	17,093	0.24	6,585	0.10	33,182	0.23	19,833	0.14	46,571	7.46	143,971
Indirect Costs of Operations	191,037						277,798				168,492		637,327
Management Expense	32,159	0.46					35,755	0.25			26,537	4.25	94,451
Administrative Expense	16,342	0.23					18,169	0.12			13,479	2.16	47,990
Other Overhead Expenses	142,536	2.03					223,874	1.54			128,476	20.59	494,886
Total Cost	1,991,708						2,550,599				2,842,989		7,385,296
Less Unallowable Costs	297	-					478				270		1,045
Allowable Costs	1,991,411						2,550,121				2,842,719		7,384,251
Franchise Income	130,539						391,516				297,131		819,186
Carts / Yards / Drop Box Pulls	5,840		5,542		145,496		163,956		6,241				
Revenues	2,121,950						2,941,637				3,139,850		8,203,437
Direct Costs of Operations	1,800,671	85%					2,272,801	77%			2,674,497		6,747,969
Indirect Costs of Operations	191,037	9%					277,798	9%			168,492		637,327
Total Cost	1,991,708						2,550,599				2,842,989		7,385,296
Less Unallowable Costs	297	0%					478	0%			270		1,045
Allowable Costs	1,991,411						2,550,121				2,842,719		7,384,251
Franchise Income	130,539						391,516				297,131		819,186
Return on revenues	6.15%						13.31%				9.46%		10.0%

Exhibit 1 to Resolution No. 3091

Attachment B – Projected 2023

**Projected 2023 Results
Return on Revenues
City of Wilsonville**

	Residential Service			Commercial Service			Drop Box	Grand Totals					
	Solid Waste	Recycling	Yard Debris	Solid Waste	Recycling								
		% ▲ from prior year	% ▲ from prior year		% ▲ from prior year	% ▲ from prior year	% ▲ from prior year						
Collection & Service Revenues Surcharge Overage	2,121,950	0.0%	0	0	2,941,637	0.0%	3,299,735	5.1%	8,363,322				
Direct Costs of Operations	1,000,754		572,247	339,344	1,857,492		601,248		2,866,510				
Disposal / Processing Expense	576,444	8.9%	136,750	15.9%	168,052	3.5%	1,245,360	8.9%	154,158	39.0%	2,110,118	7.8%	4,390,882
Labor Expense	188,221	6.8%	267,049	6.8%	102,762	6.8%	278,983	6.9%	276,833	6.9%	328,387	6.9%	1,442,235
Truck Expense	93,416	1.6%	132,541	1.6%	51,003	1.6%	126,362	1.8%	125,387	1.8%	166,185	1.4%	694,894
Equipment Expense	15,869	0.0%	18,814	0.0%	10,942	0.0%	26,413	0.4%	24,928	0.4%	50,131	20.7%	147,097
Franchise Fees	106,097	0.0%	0	0	147,082	0.0%	0	0	0	0	164,987	5.1%	418,166
Other Direct Expense	20,707	0.0%	17,093	0.0%	6,585	0.0%	33,292	0.3%	19,942	0.5%	46,702	0.3%	144,321
Indirect Costs of Operations	194,296	9%			282,053	10%			171,283	5%			647,632
Management Expense	33,297	3.5%			37,021	3.5%			27,477	3.5%			97,795
Administrative Expense	16,926	3.6%			18,818	3.6%			13,960	3.6%			49,704
Other Overhead Expenses	144,073	1.1%			226,214	1.0%			129,846	1.1%			500,133
Less Unallowable Costs	297				478				270				1,045
Revenues	2,121,950				2,941,637				3,299,735				8,363,322
		% ▲ from prior year				% ▲ from prior year							
Direct Costs of Operations	1,912,345	6.2%			2,458,740	8.2%			2,866,510				7,237,595
Indirect Costs of Operations	194,296	1.7%			282,053	1.5%			171,283				647,632
Total Cost	2,106,641	5.8%			2,740,793	7.5%			3,037,793				7,885,227
Less Unallowable Costs	297				478				270				1,045
Allowable Costs	2,106,344				2,740,315				3,037,523				7,884,182
Franchise Income	15,606				201,322				262,212				479,140
Projected Return on Revenues	0.74%				6.84%				7.95%				5.73%
2022 Return on Revenues	6.15%				13.31%				9.46%				10.00%



CITY OF WILSONVILLE, OREGON

**Republic Services Rate Schedule
for Collection and Disposal of
Solid Waste, Recyclables,
Organics and Other Materials**

Effective February 1, 2024

City of Wilsonville Online Information:

www.ci.wilsonville.or.us/garbage

www.ci.wilsonville.or.us/recycling

REPUBLIC SERVICES OF CLACKAMAS AND WASHINGTON COUNTY

Sign-up for Services: www.republicservices.com/shop

Customer Service Hours:

Monday – Friday: 8:00 am to 5:00 pm

Saturday: 8:00 am to 12:00 pm

Customer Service Phone Numbers:

503-682-3900

1-800-700-8610 (with Spanish language option)

Hours of Operation:

Monday – Friday

8:00 am - 5:00 pm

Facility Address:

10295 Ridder Rd

Wilsonville, OR 97070

ROLL CART SERVICE RATES

Residential Single-Family Dwellings and Condominium Communities

Residential Single-Family Dwelling Garbage Cart	Rate per Month
<ul style="list-style-type: none"> Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service 	
20 gallon	\$23.20
35 gallon	\$30.56
65 gallon	\$39.75
Charbonneau Garbage Cart	Rate per Month
<ul style="list-style-type: none"> Charbonneau District only is yard debris/organics exempt due to privately-paid district-wide landscaping debris removal service Includes optional 65 gallon recycling cart and 18 gallon glass recycling bin service 	
20 gallon	\$20.21
35 gallon	\$23.95
65 gallon	\$33.67
Add Optional 65 gallon yard debris/organics cart service	\$8.52
Condominium Garbage Cart	Rate per Month
<ul style="list-style-type: none"> Includes 65 gallon recycling cart, 18 gallon glass recycling bin, and 65 gallon yard debris/organics cart service 	
20 gallon	\$23.20
35 gallon cart	\$30.56
65 gallon cart	\$39.75
Recycle+ Opt-In Additional Recycling Collection Service	Rate
Base Charge * (billed monthly)	\$2.50
Curbside Collection placed within 3 feet of street (each time/occurrence)	\$9.25
Non-Curbside Collection* placed 5-150 feet from street (each time/occurrence)	\$11.70
Non-Curbside Collection * placed over 150 feet from street (each time/occurrence)	\$13.00
<i>* Non-Curbside Collection Receptacle is placed in mutually agreed-upon location, such as the door step next to the garage, on the front porch by door, etc.</i>	
Alternative and Special Collection Services	Rate
On Call (per each pick-up/service)	\$12.87
Recycling Only (monthly fee; 1-month minimum service)	\$11.53
Yard Debris/Organics Only (monthly fee; 1 month minimum service)	\$8.52
Recycling & Yard Debris/Organics Only (monthly fee; 1-month minimum service)	\$17.58

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Residential Single-Family Dwellings and Condominium Communities

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Additional / Extra Service	Rate
Lost or damaged garbage cart (new replacement cart)	\$72.53
Lost or damaged yard debris cart (new replacement cart)	\$76.01
Lost or damaged recycling cart (new replacement cart)	\$76.01
Lost or damaged recycling bin (new replacement cart)	\$12.32
Return-trip fee outside of normally scheduled route	\$24.30
All occasional extras (extra box/bag/can per extra item per service/occasion)	\$6.72
Over-full can/cart charge (per can/cart per service/occasion)	\$6.72
Yard debris/organics contaminated with garbage (per can/cart per service/occasion)	\$14.55
Gate opening/roll-out container (monthly)	\$18.13
Special container (medical waste; per month fee)	\$18.13
Temporary Clean-Up Container	Rate
• 3 Yards Maximum Volume for 4 Days of Use	
Delivery & Removal of Container	\$133.32
Extra Dump	\$95.94
Daily Container Rental Charge Past 4 Days (per day fee)	\$6.49

COMMERCIAL RATES

Commercial Container Services – Rate per Month

Container Size	Rate - 1 stop per week	Rate - 2 stops per week	Rate - 3 stops per week	Rate - 4 stops per week	Rate - 5 stops per week	Rate - 6 stops per week
1 yard	\$115.20	\$229.03	\$337.68	N/A	N/A	N/A
1.5 yard	\$152.40	\$301.33	\$449.79	N/A	N/A	N/A
2 yard	\$199.26	\$393.93	\$588.23	\$793.09	\$996.16	\$1,202.43
3 yard	\$277.44	\$549.55	\$823.13	\$1,117.23	\$1,408.88	\$1,699.95
4 yard	\$361.99	\$722.16	\$1,081.51	\$1,468.23	\$1,851.62	\$2,234.24
5 yard	\$440.80	\$868.95	\$1,308.44	\$1,776.25	\$2,240.41	\$2,702.97
6 yard	\$507.94	\$1,005.12	\$1,521.66	\$2,066.20	\$2,605.96	\$3,144.83
8 yard	\$673.77	\$1,331.03	\$2,014.37	\$2,736.96	\$3,452.55	\$4,166.76

Extra Commercial Pick-Up Rates

Container Size	Rate per Pick-up
1 yard	\$26.49
1.5 yard	\$37.23
2 yard	\$48.72
3 yard	\$70.84
4 yard	\$93.07
5 yard	\$115.30
6 yard	\$137.42
8 yard	\$180.71

Container Compactor rate is 2.2 times the regular rate.

Commercial extra container dumps (return trips) are charged at 33% of the monthly rate.

Customers subject to Metro Ordinance No. 18-1418 Business Food Waste Requirement contact Republic Services.

Extra material beyond the capacity of the container is charged \$28.28 per yard. Contamination fee of \$14.55 is assessed for recycling contamination.

Multi-Family Communities / Commercial Cart Service

Includes collection of mixed recyclables and glass; by special arrangement may include collection of yard debris/organics.

Size	Rate per Month
35 gallon cart	\$23.81
65 gallon cart	\$36.15
90 gallon cart	\$45.05

Recycling Rates for Multi-Family Communities with Compactors or Train Systems

Number of Units	Rate per Month
1-99	\$146.18 (minimum)
100-199	\$2.56 per unit
200-299	\$2.02 per unit
300-399	\$1.77 per unit
400+	\$1.73 per unit

Additional Recycling Services – Drop Box and Commercial Customers

Container Size	Rate per Month
65 gallon	\$16.90 per cart (includes pick up)
90 gallon	\$20.50 per cart (includes pick up)
Metal Tote	\$26.53 monthly rent, plus hourly rate
Cardboard Container	\$26.53 per month for customers that have less than 4 cubic yards of flattened cardboard per month

Miscellaneous Service Rates – Hourly Hauling Rate

Service	Rate per Hour
1 truck + 1 driver	\$111.15
1 truck + 1 driver + 1 helper	\$140.37

INDUSTRIAL DROP BOX AND ROLL OFF COMPACTOR SERVICE RATES

Drop Box / Compactor Rates Haul Rates

Container Size	Haul Rate
10-29 yard drop box	\$131.00
30 yard drop box	\$147.00
40 yard drop box	\$166.00
10-19 yard compactor	\$131.00
20-29 yard compactor	\$147.00
30-39 yard compactor	\$204.00
40+ yard compactor	\$271.00

Additional Drop Box Fees

Service	Rate
Drop Box Delivery Fee	\$59.50
Fee for less than 1 haul per month	\$22.00
Round-trip box (per haul)	\$39.50

Drop Box Rental Fees

Drop Box Size	Rate
10 yard - After 48 hours	\$9.50 / Per Day
20 yard - After 48 hours	\$9.50 / Per Day
30 yard - After 48 hours	\$10.45 / Per Day
40 yard - After 48 hours	\$12.50 / Per Day
10 yard - Monthly	\$89.00 / Per Month
20 yard - Monthly	\$89.00 / Per Month
30 yard - Monthly	\$94.00 / Per Month
40 yard - Monthly	\$99.00 / Per Month

Rent charged is the lesser of the daily or monthly rent total.

SUPPLEMENTAL SERVICES RATES

Type of Service	Rate
Special Services Not Listed: Hauler will charge the reasonable cost of collection and disposal; charge to be related to a similar schedule fee where possible.	Cost of Collection/ Disposal
Appliances:	
Large appliances that contain Freon (accessible at curb)	\$52.60
Large appliances without Freon (accessible at curb, Freon removal certificate required for pick up)	\$30.20
Bathtub / Sink / Toilet:	
Fiberglass tub/shower	\$46.75
Sinks without cabinet	\$17.55
Toilet	\$23.40
Carpets:	
Rug	\$17.55
E-Waste (Electronic Devices) Removal:	
TV under 25", PC monitor, laptop	\$17.55
TV over 25"	\$35.10
TV console, TV projector, copiers	\$46.75
Furniture:	
Hide-a-bed	\$46.75
Small furniture – recliner chair, office chair, crib, coffee table, patio table, cabinets, etc.	\$23.40
Large furniture – full sized couch, dining table, dresser, etc.	\$35.10
Mattresses:	
Twin mattress/box spring (set)	\$23.40
Double/queen mattress/box spring (set)	\$35.10
King mattress/box spring (set)	\$41.00
Miscellaneous / Other:	
Basketball hoop	\$46.75
Bicycle	\$17.55
Christmas tree	\$11.20
Entertainment center	\$58.20
Hot tub cover	\$58.20
Hot water heater	\$46.75
Treadmill, door, furnace, barbeque, satellite dish, lawnmower	\$29.25
Waterbed bag	\$17.55
Windows (per window)	\$17.55
Tires:	
Tires with rims – Passenger or light truck	\$23.40
Tires without rims – Passenger or light truck	\$17.55
Tires – Heavy equipment, semi, etc. charged per ton at current disposal facility gate rate	Gate Rate
Return Trip Fee:	\$23.40
Minimum Charge:	\$17.55