

RESOLUTION NO. 1767

**A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND BUDGET TRANSFERS FOR FISCAL YEAR 2001-02 AND APPROPRIATING FUNDS.**

WHEREAS, the City adopted a budget and appropriated funds for fiscal year 2001-02 by Resolutions 1716 and 1717 and subsequently amended that budget with Resolution 1753; and,

WHEREAS, unanticipated resources and expenditures are expected to exceed the original adopted budget in some of the City's funds and budgetary changes are necessary within these funds to provide increased appropriation levels to expend the unforeseen resources; and,

WHEREAS, ORS 294.480 provides that a city may amend the current year adopted budget through the supplemental budget process, and

WHEREAS, staff has met the publication requirements outlined by ORS 294.480 for a supplemental budget that include amending any funds that differ by 10 percent or more in the original budget for that fiscal year,

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

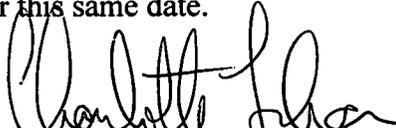
1. The City amends the budget for the fiscal year beginning July 1, 2001 and ending June 30, 2002 to include increases in revenues and appropriations within the following funds:

	<u>Current Appropriations</u>	<u>Change in Appropriations</u>	<u>Amended Appropriations</u>
<b>Sewer Operating Fund</b>			
Personal Services	612,517	12,000	624,517
Contingency	520,876	(12,000)	508,876
Total Requirements		<b>\$ -</b>	
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<b>Water Operating Fund</b>			
Materials and Services	1,149,316	40,000	1,189,316
Contingency	142,584	(40,000)	102,584
Total Requirements		<b>\$ -</b>	
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<b>Fleet Services Fund</b>			
Materials and Services	225,695	7,000	232,695
Contingency	654,505	(7,000)	647,505
Total Requirements		<b>\$ -</b>	

	Current Appropriations	Change in Appropriations	Amended Appropriations
<b>Debt Service Fund</b>			
Beginning Fund Balance	\$ 1,441	\$ 103,000	\$ 104,441
Total Resources		<b>\$ 103,000</b>	
Transfers Out	\$ -	\$ 103,000	\$ 103,000
Total Requirements		<b>\$ 103,000</b>	
<b>Storm Water Operations Fund</b>			
Transfers In	\$ -	\$ 103,000	\$ 103,000
Total Resources		<b>\$ 103,000</b>	
Contingency	372,240	103,000	475,240
Total Requirements		<b>\$ 103,000</b>	
<b>Parks Capital Improvement Fund</b>			
Transfers In	\$ 575,500	\$ 105,000	\$ 680,500
Total Resources		<b>\$ 105,000</b>	
Capital Outlay	793,000	105,000	898,000
Total Requirements		<b>\$ 105,000</b>	
<b>Parks Reserve for Future Projects Fund</b>			
Transfers Out	\$ 535,500	105,000	640,500
Contingency	1,200,575	(105,000)	1,095,575
Total Requirements		<b>\$ -</b>	

2. This resolution is effective June 3, 2002.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 3<sup>rd</sup> of June and filed with Wilsonville City Recorder this same date.

  
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 CHARLOTTE LEHAN, MAYOR

ATTEST:

  
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 Sandra C. King, CMC, City Recorder

**SUMMARY OF VOTES:**

Mayor Lehan	Yes
Councilor Helser	Excused
Councilor Barton	Yes
Councilor Kirk	Yes
Councilor Holt	Yes