

RESOLUTION NO. 1834

A RESOLUTION CONFIRMING, APPROVING AND RATIFYING A ONE AND NINE THETHS PERCENT (1.9%) SYSTEMS DEVELOPMENT CHARGE INFLATIONARY COST IMPACT INCREASE AS MEASURED BY THE ANNUAL CHANGE IN THE PACIFIC NORTHWEST CONSTRUCTION COST INDEX.

WHEREAS, Ordinance No. 386, Article IV, has established and imposed a Systems Development Charge and determined that inflationary cost impacts shall e measured and calculated annually each March and charged accordingly; and

WHEREAS, inflationary calculations are to be based upon Pacific Northwest Construction cost changes in the Engineering News Record Construction Cost Index as represented by the City of Seattle, Washington; and

WHEREAS, the March 18, 2003, issue of Engineering News Record (Exhibit "A") reported an increase of one and nine tenths percent (1.9%) in the annual construction cost index for Seattle, Washington.

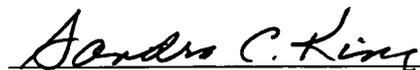
NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

1. That the City Council accepts and ratifies an inflationary construction cost index adjustment of one and nine tenths percent (1.9%) as presented in Exhibit "A" for all Systems Development Charges.
2. The inflationary cost impact shall be assessed against all Systems Development Charges to wit: street, supplemental street, sewer, parks, water, and storm sewer systems development charges, beginning July 1, 2003.

ADPOTED by the Wilsonville City Council at a regular meeting there of this 16th day of June 2003 and filed with the City Recorder this date


CHARLOTTE LEHAN, MAYOR

ATTEST:


Sandra C. King, CMC, City Recorder

SUMMARY OF VOTES:

Mayor Lehan Yes
Councilor Helser Yes
Councilor Kirk Yes
Councilor Holt Yes
Councilor Scott Tabb Yes

**Resolution No. 1834
Water Fee Breakdown 2003-04**

| | | 7/1/2003 | 7/1/2003 | 7/1/2003 |
|---|---------------------|--------------------------|------------------------|-------------------|
| WATER METER SIZE | Meter Charge | SDC Reimbursement | SDC Improvement | TOTAL FEE* |
| Water - 5/8" x 3/4" | \$103.00 | \$40.00 | \$3,944.00 | \$4,087.00 |
| Water - 3/4" | \$103.00 | \$60.00 | \$5,915.00 | \$6,078.00 |
| Water - 1" | \$263.00 | \$100.00 | \$9,859.00 | \$10,222.00 |
| Water - 1-1/2" | \$578.00 | \$145.00 | \$14,197.00 | \$14,920.00 |
| Water - 2" | \$730.00 | \$319.00 | \$31,547.00 | \$32,596.00 |
| Water - 3" | \$2,285.00 | \$597.00 | \$59,153.00 | \$62,035.00 |
| Water - 4" | \$3,458.00 | \$997.00 | \$98,586.00 | \$103,041.00 |
| Water - 6" | \$6,178.00 | \$1,992.00 | \$197,173.00 | \$205,343.00 |
| Water - 8" | \$9,854.00 | \$3,187.00 | \$315,477.00 | \$328,518.00 |
| Water - 10" | \$12,764.00 | \$5,728.00 | \$577,845.00 | \$585,563.00 |
| *This Total Fee includes meter charge, reimbursement charge, and meter charge | | | | |

| City of Wilsonville | |
|--|-------------------------------|
| Systems Development Charges | Effective July 1, 2003 |
| SEWER | |
| Residential: | |
| Single Family Dwelling | \$1,578.00 per du |
| Multi-Family Dwelling | \$1,198.00 per du |
| Mobile Home Residential | \$1,198.00 per du |
| Manufactured Home Residential | \$1,578.00 per du |
| Hotel/Motel @ 25 efu | \$1,578.00 per du |
| Commercial (per equivalent dwelling unit): | |
| Banks | \$1,736.00 |
| Amusement/Recreation | \$1,578.00 |
| Car Wash/recycle | \$3,632.00 |
| Day Care | \$1,736.00 |
| Eating Places | \$4,263.00 |
| Grocery Stores | \$7,420.00 |
| Indoor Theater | \$1,578.00 |
| Office | \$1,106.00 |
| Professional Building | \$1,894.00 |
| Service Shop | \$1,578.00 |
| Service Station | \$2,368.00 |
| Shopping Center | \$4,579.00 |
| Store | \$4,579.00 |
| Warehouse | \$4,105.00 |
| Other Commercial | \$1,578.00 |
| Industrial (per equivalent dwelling unit): | |
| <i>Users not requiring an industrial discharge pretreatment permit</i> | |
| Construction/Special Trade | \$947.00 |
| Apparel/Fabric Finished Products | \$947.00 |
| Printing/Publishing/Allied | \$3,157.00 |
| Rubber/Misc. Plastic Products | \$2,210.00 |
| Fab. Metal Products | \$4,263.00 |
| Ind/Comm Machinery/Computer Equip | \$9,158.00 |
| Electric/Equip. Components | \$5,682.00 |
| Mis. Manufacturing Industries | \$6,789.00 |

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| Terminal Maint/Motor Freight Transp. | \$2,841.00 |
| Transportation Services | \$1,106.00 |
| Electric/Gas/Sanitary Services | \$5,052.00 |
| Wholesale Trade/Durable Goods | \$6,948.00 |
| Business Services | \$2,368.00 |
| Other Industrial Facilities | \$1,578.00 |
| <i>Users requiring an industrial discharge pretreatment permit</i> | |
| WATER SDC & METER FEE TOTAL | |
| Water - 5/8" x 3/4" | \$4,087.00 |
| Water - 3/4" | \$6,078.00 |
| Water - 1" | \$10,222.00 |
| Water - 1-1/2" | \$14,920.00 |
| Water - 2" | \$32,596.00 |
| Water - 3" | \$62,035.00 |
| Water - 4" | \$103,041.00 |
| Water - 6" | \$205,343.00 |
| Water - 8" | \$328,518.00 |
| Water - 10" | \$585,563.00 |
| SEWER PERMIT | |
| Single Family Dwelling | \$50.00 |
| Multi-Family Per Building | \$75.00 |
| Commercial and Industrial | \$360.00 |
| PARKS SDC | |
| Single Family Dwelling | \$2,248.00 |
| Multi-Family Unit | \$1,709.00 |
| Commercial and Industrial per employee | \$59.00 |
| STREET SDC | |
| Single Family Dwelling/Dwelling Unit | \$2,827.00 |
| Multi Family Dwelling/Dwelling Unit | \$1,972.00 |
| Retail/Commercial per employee | \$3,575.00 |
| Industrial per employee | \$1,383.00 |
| Distribution/Warehouse/per employee | \$3,224.00 |
| Flex Zoning per employee | \$994.00 |
| Hotel per employee | \$1,613.00 |
| Office/Schools/Church/Gover/employee | \$1,509.00 |

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|---------------------------------------|-------------------------|
| Utility per employee | \$1,203.00 |
| PM Peak Hour trip | \$2,562.00 |
| I-5 SUPPLEMENTAL SDC | |
| Residential per unit where applicable | \$2,293.00 |
| Charbonneau | \$0.00 |
| Commercial/Industrial | \$2,293.00 per trip |
| STORM SDC | |
| Storm SDC residential dwelling unit | \$442.00 |
| Storm SDC impervious drainage area | 16.0 cents/square foot |
| DESIGN REVIEW FEE | |
| Single Family/Duplexes | \$100.00 |
| Commercial/Industrial/Multi-Family | Larger of \$300/.004 of |
| | value(7500) maximum |
| DRIVEWAY/SIDEWALK FEE | |
| Single Family | \$50.00 |
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