RESOLUTION NO. 1936

A RESOLUTION CONFIRMING, APPROVING AND RATIFYING A THREE AND TWO TENTHS PERCENT (3.2%) SYSTEMS DEVELOPMENT CHARGE INFLATIONARY COST IMPACT INCREASE AS MEASURED BY THE ANNUAL CHANGE IN THE PACIFIC NORTHWEST CONSTRUCTION COST INDEX.

WHEREAS, Ordinance No. 386, Article IV, has established and imposed a Systems Development Charge and determined that inflationary cost impacts shall be measured and calculated annually each March and charged accordingly; and

WHEREAS, inflationary calculations are to be based upon Pacific Northwest Construction cost changes in the Engineering News Record Construction Cost Index as represented by the City of Seattle, Washington; and

WHEREAS, the March 21, 2005, issue of Engineering News Record (Exhibit "A") reported an increase of three and two tenths percent (3.2%) in the annual construction cost index for Seattle, Washington.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

- 1. That the City Council accepts and ratifies an inflationary construction cost index adjustment of three and two tenths percent (3.2%) as presented in Exhibit "A" for all Systems Development Charges.
- 2. The inflationary cost impact shall be assessed against all Systems Development Charges to wit: street, supplemental street, sewer, parks, water, and storm sewer systems development charges, beginning July 1, 2005.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 16th day of May, 2005, and filed with the City Recorder this date.

CHARLOTTE LEHAN, MAYOR

ATTEST:

Sandra C. King, CMC, City Recorder

SUMMARY of votes:

Mayor Lehan

Yes

Councilor Kirk

Yes

Councilor Holt

Yes

Councilor Knapp

Yes

Councilor Scott-Tabb Yes

<u>2005-2006 Water Fee Breakdown – City of Wilsonville</u>

		7/1/2005	7/1/2005
WATER METER SIZE	Meter Charge	SDC	TOTAL FEE
Water - 5/8" x 3/4"	\$103.00	\$4,243.00	\$4,346.00
Water - 3/4"	\$103.00	\$6,363.00	\$6,466.00
Water - 1"	\$263.00	\$10,606.00	\$10,869.00
Water - 1-1/2"	\$578.00	\$15,275.00	\$15,853.00
Water - 2"	\$730.00	\$33,937.00	\$34,667.00
Water - 3"	\$2,285.00	\$63,635.00	\$65,920.00
Water - 4"	\$3,458.00	\$106,059.00	\$109,517.0
Water - 6"	\$6,178.00	\$212,115.00	\$218,293.0
Water - 8"	\$9,854.00	\$339,385.00	\$349,239.0
Water - 10"	\$12,764.00	\$621,519.00	\$634,283.0

COMMUNITY DEVELOPMENT MEMORANDUM

Date:

April 19, 2005

To:

Arlene Loble, City Manager

From:

Dave Waffle, Community Development Director

Re:

Increase in Systems Development Charges Caused by Change in Seattle's Construction

Cost Index – July 2005

RECOMMENDATION

That Council approves Resolution No.1936, that will increase all systems development charges by 3.2% effective July 1, 2005.

DISCUSSION

Ordinance No. 386 established the systems development charge program for the City of Wilsonville. This ordinance established a procedure whereby the systems development charges shall be increased because of inflationary cost impacts and that increase will be based on the annual change in the construction cost index for the City of Seattle, Washington. This increase is included in one of the March issues of Engineering News Record. This year the increase was 3.2% as included in the Engineer's News Record in the March 21, 2005 issue.

Exhibit "A" to the resolution contains the changes of 3.2% of the construction cost index represented by the city of Seattle, Washington at the end of March of 3.2%.

DW:bgs

Cc: SDC File IOC-CD File

Attachments: Exhibit A - Construction Cost Index from Engineering News Report

Exhibit B – City of Wilsonville System Development Charges