

RESOLUTION NO.LXXVIII(78)
RESOLUTION ADOPTING BUDGET,
MAKING APPROPRIATIONS AND LEVYING TAXES

1. BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget approved by the budget committee of the City of Wilsonville on March 31, 1976, now on file in the office of the Wilsonville City Recorder.

2. BE IT RESOLVED that the Wilsonville City Council hereby levies the taxes provided for in the budget adopted in Paragraph 1 of this resolution in the aggregate amount of \$76,373.00 and that these taxes are hereby levied upon all taxable property within the City of Wilsonville, Clackamas County, and Washington County, as of 1 a.m., January 1, 1976.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1976, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Personnel services	\$ 56,277.63
Materials and services	12,006.00
Capital outlay	4,000.00
All other requirements	<u>27,196.00</u>
	\$ 99,479.63

SEWER OPERATING FUND

Personnel services	\$ 20,202.00
Materials and services	14,150.00
Capital outlay	25,250.00
All other requirements	<u>80,098.00</u>
	\$139,700.00

WATER OPERATING FUND

Personnel services	\$ 8,534.40
Materials and services	11,550.00
Capital outlay	48,284.54
All other requirements	<u>34,262.00</u>
	\$102,630.94

PARK & ROAD OPERATING FUND

Personnel Services	\$ 2,340.00
Materials and services	2,170.00
Capital outlay	34,600.00
All other requirements	<u>7,039.30</u>
	\$ 46,149.30

REVENUE SHARING

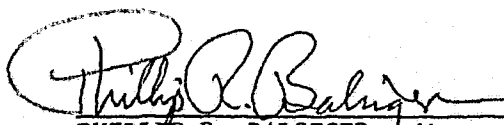
Personnel Services	\$ 1.00
Materials and services	1,500.00
Capital Outlay	<u>11,142.00</u>
	\$ 12,643.00

BONDED INDEBTEDNESS

Principal and interest payments	\$121,760.00
	<u>\$121,760.00</u>

4. BE IT RESOLVED that the Wilsonville City Recorder certify to the county clerk (or other recording officer), county assessor (or other assessing officer) of Clackamas County, and Washington County, Oregon, and the Department of Revenue in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a regular meeting,
June 14, 1976.


PHILLIP R. BALSIGER - Mayor

ATTEST:


DEANNA J. THOM - City Recorder