

RESOLUTION NO. 324

A RESOLUTION ADOPTING BUDGET MAKING APPROPRIATIONS AND LEVYING TAXES.

BE IT RESOLVED that the Wilsonville City Council hereby adopts the budget initially approved by the Budget Committee of the City of Wilsonville on May 19, 1983, now on file in the office of the City Recorder.

BE IT FURTHER RESOLVED that the Wilsonville City Council hereby levies taxes provided for in the budget adopted in paragraph one (1) of this resolution, in the aggregate amount of \$650,646 and that these taxes are hereby levied upon all taxable properties within the City of Wilsonville as of 1:00 o'clock A.M. on January 1, 1984.

This levy anticipates the passage of a three (3) year serial levy for partial Senior Citizen Center funding, of \$30,000 per year, which will be voted upon by the legal voters of the City of Wilsonville at a Special Election to be held on June 28, 1983.

In the event that this serial levy is not approved by the legal voters of the City of Wilsonville, the serial levy amount of \$30,000 shall be deleted, the Senior Citizen Center Fund eliminated, and the total levy aggregate amount shall be \$620,646 and these taxes shall be levied upon all taxable properties within the City of Wilsonville as of 1:00 o'clock

A.M. on January 1, 1984.

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 1983 and for the purposes shown are hereby appropriated subject to the contingency of the passage of the special serial levy to fund the Senior Citizens Fund, as follows:

GENERAL FUND

ADMINISTRATION

Personal Services	\$120,345
Materials & Services	44,843
Capital Outlay	-0-
Transfer to Other Funds	-0-
Contingency	-0-

FINANCE

Personal Services	\$ 68,012
Materials & Services	7,951
Capital Outlay	35,000
Transfer to Other Funds	-0-
Contingency	-0-

PUBLIC WORKS

Personal Services	\$247,714
Materials & Services	21,123
Capital Outlay	4,399
Transfer to Other Funds	-0-
Contingency	-0-

LIBRARY	
Personal Services	\$ 26,118
Materials & Services	6,153
Capital Outlay	8,669
Contingency	500
NON-DEPARTMENTAL	
Materials & Services	\$229,392
Contingency	19,020
BUILDING	
Personal Services	\$ 69,242
Materials & Services	7,590
Capital Outlay	1,063
PLANNING	
Personal Services	\$ 72,541
Materials & Services	9,865
Capital Outlay	200
TOTAL GENERAL FUND APPROPRIATION	<u>\$999,740</u>
<u>SEWER FUND</u>	
Personal Services	\$102,551
Materials & Services	187,383
Capital Outlay	51,610
Transfer to Other Funds	516,270
Contingency	4,998
TOTAL SEWER FUND APPROPRIATION	<u>\$862,812</u>
<u>SEWER CONSTRUCTION FUND</u>	
Contingency	<u>\$138,000</u>
TOTAL SEWER CONSTRUCTION FUND APPROPRIATION	<u>\$138,000</u>

SEWER RESERVE FUND

Transfer to Other Funds	\$681,162
Reserve for B & I Debt (84-85)	205,443
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TOTAL SEWER RESERVE FUND APPROPRIATIONS	\$886,605

WATER FUND

Personal Services	\$ -0-
Materials & Services	154,410
Capital Outlay	294,453
Transfer to Other Funds	136,016
Contingency	10,000
Unappropriated Ending Fund Balance	311,000
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TOTAL WATER FUND APPROPRIATIONS	\$905,879

WATER CONSTRUCTION FUND

Capital Outlay	\$ 31,400
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TOTAL WATER CONSTRUCTION FUND APPROPRIATIONS	\$ 31,400

WATER RESERVE FUND

Transfer to Other Funds	\$200,110
Reserve for B & I Debt (84-85)	29,530
Reserve for Future Expenditures	150,116
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TOTAL WATER RESERVE FUND APPROPRIATIONS	\$379,756

PARK FUND

Personal Services	\$ -0-
Materials & Services	84,885
Capital Outlay	46,400
Contingency	3,200

TOTAL PARK FUND APPROPRIATIONS \$134,485

SYSTEMS DEVELOPMENT FUND

Capital Outlay	\$246,913
Transfers to Other Funds	8,729
Contingency	67,463
Unappropriated Ending Fund Balance	100,000

TOTAL SYSTEMS DEVELOPMENT FUND APPROPRIATIONS \$423,105

FEDERAL REVENUE SHARING

Materials & Services	\$ 26,701
Capital Outlay	-0-
Transfer to Capital Projects	223,160
Contingency	4,345

TOTAL FEDERAL REVENUE SHARING APPROPRIATIONS \$254,206

ROAD FUND

Materials & Services	\$114,494
Capital Outlay	247,720
Contingency	7,884
Unappropriated Ending Fund Balance	5,000

TOTAL ROAD FUND APPROPRIATIONS \$375,098

BONDED DEBT

LID # 2 & 3 FUND

Principal Payment	\$ 40,000
Interest Payment	56,780
Unappropriated Ending Fund Balance	<u>50,888</u>
TOTAL BONDED DEBT APPROPRIATION	\$147,668

BONDED DEBT

SEWER FUND

Principal Payment	\$123,000
Interest Payment	138,788
Unappropriated Ending Fund Balance	<u>62,751</u>
TOTAL BONDED DEBT APPROPRIATION	\$324,539

BONDED DEBT

WATER FUND

Principal Payment	\$ 65,000
Interest Payment	42,274
Unappropriated Ending Fund Balance	<u>59,887</u>
TOTAL BONDED DEBT APPROPRIATION	\$167,161

STREET LIGHTING FUND

Materials & Service	<u>\$ 67,344</u>
TOTAL STREET LIGHTING FUND APPROPRIATIONS	\$67,344

WILSONVILLE ROAD/BOECKMAN CREEK BRIDGE LID #6 FUND

Capital Outlay	<u>\$978,933</u>
TOTAL WILSONVILLE ROAD/BOECKMAN CREEK BRIDGE LID #6 APPROPRIATIONS	\$978,933

KINSMAN ROAD LID #4 FUND

Capital Outlay \$768,314

TOTAL KINSMAN ROAD LID #4 FUND
APPROPRIATIONS \$768,314

CAPITAL PROJECTS FUND

Capital Outlay \$204,475

Contingency 22,806

TOTAL CAPITAL PROJECTS FUND
APPROPRIATIONS \$227,281

FLEET SERVICE FUND

Materials & Service \$ 44,706

Capital Outlay 48,103

TOTAL FLEET SERVICE FUND
APPROPRIATIONS \$ 92,809

SENIOR CITIZENS CENTER FUND

Materials & Service \$ 4,350

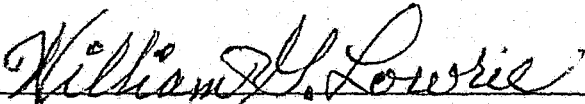
Capital Outlay 23,250

TOTAL SENIOR CITIZENS CENTER FUND
APPROPRIATIONS \$ 27,600

BE IT FURTHER RESOLVED that the City Recorder certify to the County Clerk, County Assessor of Clackamas and Washington Counties, Oregon and the Department of Revenue in Salem, Oregon, the tax levy made by the resolution and shall file with them a copy of the budget as finally adopted.

ADOPTED by the Wilsonville City Council at a regular

meeting thereof this 20th day of June, 1983
and filed with the City Recorder this same date.



WILLIAM G. LOWRIE, Mayor

ATTEST:



VERA A. ROJAS, City Recorder Pro-Tem