

**RESOLUTION NO. 983**

**A RESOLUTION CALLING FOR A THREE-YEAR SERIAL LEVY FOR CITY STREET MAINTENANCE, LIBRARY AND PARKS & RECREATION SERVICES TO BE VOTED UPON AT A SPECIAL ELECTION TO BE HELD MAY 18, 1993.**

WHEREAS, the Wilsonville Budget Committee has recommended to the City Council that they call for a Special Election for a three-year tax rate serial levy of \$1.00 per \$1,000 outside of the City's tax base; and

WHEREAS, the purpose of this tax levy is provide funds for continued operation of the street maintenance, library and parks & recreation programs at current levels; and

WHEREAS, without revenues for these city services, the City faces elimination or severe reduction of some or all of these programs;

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

- A. A Special Election is hereby called for the purpose of submitting to the voters of the City of Wilsonville a three year tax rate serial levy outside of the city's tax base. The tax rate proposed by the levy shall be \$1.00 per \$1,000 of assessed valuation. It is estimated that the levy will raise \$918,856 in year one, \$1,010,741 in year two and \$1,111,815 in year three. The levy will be in effect beginning with the 1993-94 fiscal year.
- B. The election hereby called shall be held on May 18, 1993.
- C. The election shall be held by mail ballot.
- D. The City Recorder shall cause to be delivered to the Elections Officers of Clackamas and Washington Counties the attached Notice of Measure Election not later than March 18, 1993 which is the filing deadline for ballot measures for the May 18, 1993 Special Election. The Elections Officers shall conduct the election as required by law.
- E. The City Recorder shall give notice of the election by posting notice in three public places at least two weeks prior to the election.
- F. The actual ballot title, which is marked "Exhibit A" and incorporated herein, is hereby adopted.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 15th day of March, 1993, and filed with the Wilsonville City Recorder this same date.



GERALD A. KRUMMEL, Mayor

ATTEST:



VERA A. ROJAS, CMC/AAE, City Recorder

SUMMARY of Votes:

Mayor Krummel	<u>AYE</u>
Councilor Van Eck	<u>AYE</u>
Councilor Carter	<u>AYE</u>
Councilor Hawkins	<u>AYE</u>
Councilor Lehan	<u>AYE</u>

Measure A

**BALLOT TITLE**

**THREE YEAR SERIAL LEVY FOR CITY SERVICES IN WILSONVILLE.**

**QUESTION:**

Shall Wilsonville levy \$1.00 per \$1,000 in 1993-96 outside the tax base for street maintenance, library and parks & recreation?

**SUMMARY:**

Wilsonville funds street maintenance with a serial levy that expires June 30, 1993. This levy provides funds to continue overlay and repaving projects. If this levy fails, only minimal repairs would continue.

The Library and Parks & Recreation Departments do not generate enough revenues to cover their cost of service. City taxpayers are asked to provide funding to continue these programs at or near current levels. Failure of this levy would result in greatly reduced library hours, a reduction in the library's new materials acquisition budget and elimination of most recreation programs. Parks maintenance would be minimal.

If approved, this levy would not take effect if voters also approve Measure B (a companion measure to improve service levels).

If approved, this levy would raise an estimated \$918,856 in FY 1994, \$1,010,741 in FY 1995 and \$1,111,815 in FY 1996. This levy is subject to the limits of Section 11b, Article XI of the Oregon Constitution and would be used exclusively for street maintenance, library and parks and recreation services.

## Measure A

### EXPLANATORY STATEMENT

Wilsonville has paid for street maintenance services with money provided by a serial levy which expires June 30, 1993. This levy provides replacement revenues. Street maintenance activities include repair and repaving of city streets. Passage of this levy would allow these activities to continue at current levels.

Wilsonville has paid for parks and recreation services and library services with non-recurring, non-tax sources which are no longer available to the city. Library use has quadrupled and the library collection has more than doubled in size in the last five years. The city contribution to the library budget permits the library's opening six days a week (59 hours per week). Passage of this levy would allow the library to continue operating at current service levels if there is lower-than-average growth in usage. Failure of this levy, coupled with failure of a companion measure to improve service levels, would result in close to a 40% cut in the library operating budget, causing a reduction in weekly hours from 59 to 30 (five 6-hour days), along with a severe cut in the library's budget for new materials.

In 1992, more than 14,000 park users, 1,435 softball and little league participants, and 1,800 class registrants took advantage of parks and recreation services including: ballfield preparation and field scheduling; picnic facility and restroom maintenance and cleaning; landscaping and maintenance of 112 acres of parks and other city properties; Leisure Magazine (offering about 300 classes annually); summer and school break programs for elementary school-age students; parent/tot and tiny tot activities; and special events including the summer Concert-in-the-Park series. Passage of this levy would allow these activities to continue at close to current levels. Failure of this levy, coupled with failure of a companion measure to enhance existing service levels, would result in a severe reduction or elimination of these programs and maintenance activities.