

RESOLUTION NO. 985

A RESOLUTION CALLING FOR A THREE-YEAR SERIAL LEVY FOR IMPROVED CITY STREET MAINTENANCE, LIBRARY AND PARKS & RECREATION SERVICES TO BE VOTED UPON AT A SPECIAL ELECTION TO BE HELD MAY 18, 1993.

WHEREAS, the Wilsonville Budget Committee has recommended to the City Council that they call for a Special Election for a three-year tax rate serial levy of \$1.10 per \$1,000 outside of the City's tax base; and

WHEREAS, the purpose of this tax levy is provide funds for continued operation of the street maintenance, library and parks & recreation programs at current levels as well as funds for enhancing those services in response to increased population and demand; and

WHEREAS, without revenues for these city services the City faces elimination or severe reduction of some or all of these programs.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

- A. A Special Election is hereby called for the purpose of submitting to the voters of the City of Wilsonville a three year tax rate serial levy outside of the city's tax base. The tax rate proposed by the levy shall be \$1.10 per \$1,000 of assessed valuation. It is estimated that the levy will raise \$1,010,741 in year one, \$1,111,815 in year two and \$1,222,997 in year three. The levy will be in effect beginning with the 1993-94 fiscal year.
- B. The election hereby called shall be held on May 18, 1993.
- C. The election shall be held by mail ballot.
- D. The City Recorder shall cause to be delivered to the Elections Officers of Clackamas and Washington Counties the attached Notice of Measure Election not later than March 18, 1993 which is the filing deadline for ballot measures for the May 18, 1993 Special Election. The Elections Officers shall conduct the election as required by law.
- E. The City Recorder shall give notice of the election by posting notice in three public places at least two weeks prior to the election.
- F. The actual ballot title, which is marked "Exhibit A" and incorporated herein, is hereby adopted.

ADOPTED by the City Council of the City of Wilsonville at a regular meeting thereof this 15th day of March, 1993, and filed with the Wilsonville City Recorder this same date.



GERALD A. KRUMMEL, Mayor

ATTEST:



VERA A. ROJAS, CMC/AAE, City Recorder

SUMMARY of Votes:

Mayor Krummel	<u>AYE</u>
Councilor Van Eck	<u>AYE</u>
Councilor Carter	<u>AYE</u>
Councilor Hawkins	<u>AYE</u>
Councilor Lehan	<u>AYE</u>

Measure B

BALLOT TITLE

THREE YEAR SERIAL LEVY FOR IMPROVED CITY SERVICES IN WILSONVILLE.

QUESTION:

Shall Wilsonville levy \$1.10 per \$1,000 in 1993-96 outside the tax base for street maintenance, library, parks and recreation services?

SUMMARY:

This levy provides funds to continue current street maintenance, library and parks & recreation services as outlined in Measure A (a levy to maintain existing service levels). An additional \$.10 per \$1,000 would fund a reference librarian and reference materials at the library, ballfield preparation at local schools for youth sports leagues, and additional community special events in the Parks & Recreation Department. Street maintenance would be funded at the same level under Measures A and B.

Failure of both Measures A and B would result in a severe reduction of the street maintenance program, elimination of most Parks & Recreation programs and severely reduced parks maintenance, and reduced library operating hours and new materials .

If approved, this levy would raise an estimated \$1,010,741 in FY 1994, \$1,111,815 in FY 1995 and \$1,222,997 in FY 1996. This levy is subject to the limits of Section 11b, Article XI of the Oregon Constitution and would be used exclusively for street maintenance, library and parks and recreation services.

Measure B

EXPLANATORY STATEMENT

The City of Wilsonville is seeking approval of a three-year serial levy (Measure A) to maintain existing service levels in street maintenance, the library and parks & recreation. This levy provides all of the funding to continue the existing services detailed in Measure A, along with additional funding for improved services in the Library and Parks & Recreation Departments.

Increased demand for services has been created by 98% growth in population during the last five years. In addition, the city has invested more than \$1,000,000 from a voter-approved bond measure in Memorial Park and other park improvements and now requires funds to maintain these parks.

Library services would be improved through the addition of a librarian skilled in reference service and in assistance to the public with information needs. Additional funds would be provided for reference materials (books and CD-ROM information resources). Parks and recreation services would be expanded to include ballfield preparation at local schools for youth sports leagues, as well as special community events.

Wilsonville has paid for street maintenance services with money provided by a serial levy which expires on June 30, 1993. This levy provides replacement revenues. Street maintenance activities include repair and repaving of city streets. Tax-funded projects undertaken in the last four years include the overlay of Wilsonville Road, Rose Lane, Brown Road, Parkway Avenue and Boeckman Road, and slurry seal projects on Molalla Bend Road and all roads in the Day Dream Ranch subdivision (scheduled for May 1993).

If both Measure A and Measure B are approved by the voters, only Measure B would take effect. Failure of both measures would result in a severe reduction of the street maintenance program, elimination of most Parks & Recreation programs, only minimal parks maintenance, and reduced library operating hours and acquisition of new materials.