

RESOLUTION NO. 1193

A RESOLUTION REVISING APPROPRIATIONS FOR THE FISCAL YEAR 1994/95.

WHEREAS, the City adopted a budget for fiscal year 1994/95 by Resolution No. 1115 and appropriated funds by Resolution No. 1116; and

WHEREAS, unanticipated expenditures are expected to exceed the original adopted appropriations in some of the City's funds and budgetary changes are necessary within certain funds to avoid over-expenditure of appropriation levels; and

WHEREAS, ORS 294.450 provides that a city may transfer appropriations within a fund if approved by resolution.

NOW, THEREFORE, THE CITY OF WILSONVILLE RESOLVES AS FOLLOWS:

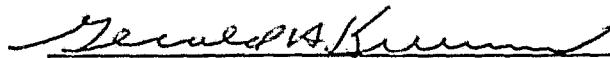
1. The appropriation categories for the following funds are to be amended as set forth below.

<u>FUND</u>	<u>APPROPRIATION CATEGORY</u>	<u>INCREASE</u>	<u>DECREASE</u>
General Fund	Transfers Out Contingency (Building lighting project)	\$27,000	\$27,000
Sewer Fund	Personal Services Transfers Out Materials & Services Capital Outlay (Under budgeted fringe benefits and prorata share of computer acquisition)	\$12,000 \$10,000	\$10,000 \$12,000
Water Fund	Material & Services Transfers Out Contingency (Repairs to lines and pumps, prorata share of computer acquisition)	\$11,000 \$10,000	\$21,000

<u>FUND</u>	<u>APPROPRIATION CATEGORY</u>	<u>INCREASE</u>	<u>DECREASE</u>
Transit Fund	Personal Services	\$85,000	
	Transfers Out	\$ 7,000	
	Materials & Services (Take over Tri-Met route, prorata share of computer acquisition)		\$92,000
Road Fund	Personal Services	\$10,000	
	Capital Outlay	\$ 1,000	
	Transfers Out	\$ 3,000	
	Materials & Services		\$ 4,000
	Contingency (Under budgeted fringe benefits, hydraulic tailgate lift, prorata share of computer acquisition)		\$10,000
Fleet Fund	Capital Outlay	\$ 4,000	
	Contingency (Fleet management hardware and software)		\$ 4,000

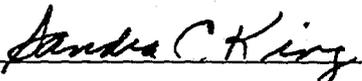
2. Building Capital Projects Fund resources change due to amendments in financing of projects. Transfers In shall increase by \$27,000 and Miscellaneous Revenue (in lieu of state loan proceeds) shall decrease by \$27,000.
3. General Fund Transfers In resource category shall be increased by \$30,000 pursuant to the Transfers Out listed above. Offsetting this increase shall be an increase to the Fund's unappropriated ending fund balance.

ADOPTED by the Wilsonville City Council at a regular meeting thereof this 19th day of June, 1995, and filed with the Wilsonville City Recorder this date.



GERALD A. KRUMMEL, Mayor

ATTEST:



SANDRA C. KING, City Recorder

SUMMARY of Votes:

Mayor Krummel	<u>Yes</u>
Councilor Lehan	<u>Yes</u>
Councilor Hawkins	<u>Yes</u>
Councilor Leahy	<u>Yes</u>
Councilor Leo	<u>Yes</u>